

September 2022 Regents Committee Meetings

September 21, 2022
10:00 a.m.



BOARD of REGENTS
STATE OF LOUISIANA

Finance

September 21, 2022

Gary N. Solomon, Jr., Chair

Robert W. Levy, Vice Chair

Blake R. David

Phillip R. May, Jr.

Sonia A. Pérez

T. Jay Seale III

Judy A. Williams-Brown

LCTC System Representative

LSU System Representative

SU System Representative

UL System Representative

Matthew LaBruyere,

Deputy Commissioner for Finance and
Administration

Elizabeth Bentley-Smith,

Associate Commissioner for Finance and
Administration





AGENDA ITEM II.

Roll Call

AGENDA ITEM III.

Review and Acceptance of FY 2022-2023 Operating Budgets

Beginning Operating Budget	FY 2021-2022	FY 2022-2023	Difference	% Change
State General Fund (SGF)	\$1,174,941,971	\$1,259,842,606	\$84,900,935	7.2%
Statutory Dedications	\$147,950,723	\$222,298,310	\$74,347,587	50.3%
Interagency Transfers (IAT)	\$22,967,410	\$23,119,071	\$151,661	0.7%
Self-Generated Revenue (SGR)	\$1,651,162,759	\$1,688,077,118	\$36,914,359	2.2%
Federal	\$73,795,283	\$79,628,616	\$5,833,333	7.9%
TOTAL	\$3,070,818,146	\$3,272,965,721	\$202,147,575	6.6%

AGENDA ITEM III.

Review and Acceptance of FY 2022-2023 Operating Budgets

State General Fund Highlights (\$84.9M)

- \$31.7M – Faculty Pay Increases
- \$23.5M – Specialized Increases
- \$18M – Mandated Costs Increases
- \$15M – GO Grant Increases
- \$15M – Formula Increases
- \$5M – Title IX Funding

Statutory Dedication Highlights (\$74.3M)

- \$25M – Rapid Response for Healthcare
- \$20M – Reboot 2.0 and Broadband Training
- \$10.5M – Foster Scholars
- \$5.4M – Accreditation and Innovation
- \$4.2M – HERO Fund



AGENDA ITEM III.

Board of Regents and System Operating Budgets

2022-2023 Operating Budget	BOR*	LSU System	SU System	ULS	LCTCS	Total
State General Fund (SGF)	\$359,921,449	\$429,998,436	\$56,075,432	\$267,855,060	\$145,992,229	\$1,259,842,606
Statutory Dedications	\$147,950,723	\$25,476,072	\$4,530,158	\$17,894,587	\$61,322,227	\$222,298,310
Interagency Transfers (IAT)	\$22,967,410	\$7,764,963	\$3,869,822	\$259,923	\$0	\$23,119,071
Self-Generated Revenue (SGR)	\$1,651,162,759	\$718,046,454	\$111,987,606	\$676,482,759	\$169,530,000	\$1,688,077,118
Federal	\$73,795,283	\$13,018,275	\$3,654,209	\$0	\$0	\$79,628,616
TOTAL	\$559,207,509	\$1,194,304,200	\$180,117,227	\$962,492,329	\$376,844,456	\$3,272,965,721

**Board of Regents budget includes LOSFA and LUMCON programs.*

STAFF RECOMMENDATION

Senior Staff recommends that the Board of Regents accept the Fiscal Year 2022-2023 Operating Budgets.



AGENDA ITEM IV.

Other Business



AGENDA ITEM V.

Adjournment

Facilities and Property

September 21, 2022

Darren G. Mire, Chair
Robert W. Levy, Vice Chair
Randy L. Ewing
Charles R. McDonald
Felix R. Weill
Catarena M. Lobré, Student Member
LCTC System Representative
LSU System Representative
SU System Representative
UL System Representative

Chris Herring,
Associate Commissioner for Facilities
Planning and Emergency Management



AGENDA ITEM II.

Roll Call

AGENDA ITEM III.

Act 959 Project: SOWELA Charleston Building HVAC Replacement

- The Louisiana Community and Technical College System submitted one project under the provisions of Act 959 of 2003 for consideration on behalf of SOWELA Technical Community College to replace the HVAC system within the Charleston Building.
- The total project cost is \$2.16M to be funded through a combination of federal Higher Education Emergency Relief Fund (HEERF) dollars (\$2M) and insurance proceeds resulting from Hurricanes Laura/Delta (\$160k).
- The project scope involves the replacement of 44 old HVAC units serving classrooms, offices, labs, and common areas in the building as well as the installation of new controls and boilers.

STAFF RECOMMENDATION

Senior Staff recommends approval of the Act 959 project submitted by the Louisiana Community and Technical College System, on behalf of SOWELA Technical Community College, to replace the HVAC system within the Charleston Building.

AGENDA ITEM IV.

Other Business



AGENDA ITEM V.

Adjournment

Academic and Student Affairs

September 21, 2022

Blake R. David, Chair
Stephanie A. Finley, Vice Chair
Wilbert D. Pryor
Gary N. Solomon, Jr.
Terrie P. Sterling
Judy A. Williams-Brown
Catarena M. Lobré, Student Member
LCTC System Representative
LSU System Representative
SU System Representative
UL System Representative

Dr. Tristan Denley,
Deputy Commissioner
for Academic Affairs and Innovation



AGENDA ITEM II.

Roll Call

AGENDA ITEM III.

Consent Agenda

- A. Routine Staff Approvals
- B. State Authorization Reciprocity Agreement (SARA) State
Renewal for Louisiana

STAFF RECOMMENDATION

Senior Staff recommends approval
of the items on the Consent Agenda.

AGENDA ITEM IV.

2022 Academic Planning

- At the October 2021 meeting, the Board approved the revision of AA Policy 2.04 effective January 1, 2022, and authorized staff to develop relevant guidelines, templates, and forms to support the revised policy.
- A new process, together with new guidelines and forms, was put in place in April 2022.

AGENDA ITEM IV.

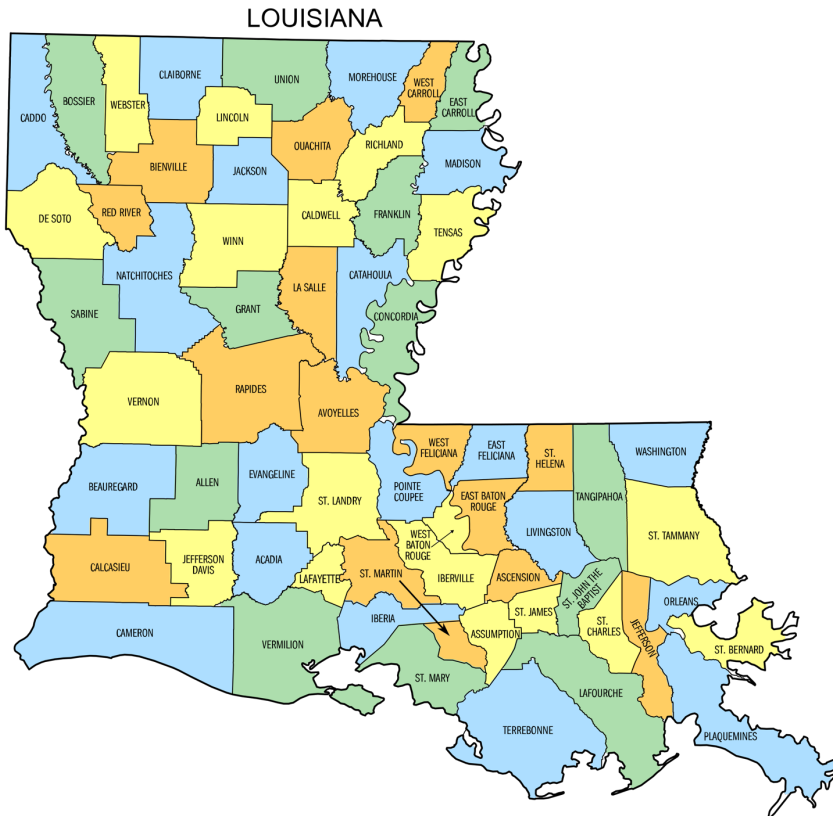
2022 Academic Planning

Assess
Current Degree
Portfolio

Assess
Newly Launched
Degrees

Create 1-year
Academic Plan

AGENDA ITEM IV.



The 52 new degree programs planned by institutions from all four systems provide us with a new opportunity for statewide **analysis of the talent development pipeline.**

Institution plans were presented to the respective system management boards. All plans were reviewed by Chief Academic Officers statewide as well as Louisiana Economic Development (LED).

AGENDA ITEM IV.



Academic Affairs carried out a **gap analysis** region by region that utilized real-time employment data from our new *Lightcast* platform to identify the occupation areas with the **greatest** need for capacity expansion.

AGENDA ITEM IV.



Real-time
job posting vs. hires

Occupation
Pipeline
Analysis

Current
educational
contribution of
Louisiana Public
Higher Education

Forecast
acceleration
in demand

AGENDA ITEM IV.

Data Scientist in RLMA 1 – New Orleans

- Real-time job posting vs. hires
444 unique job postings vs. 72 hires
- Current educational contribution of Louisiana Public Higher Education
53% of current data scientists were educated at Louisiana public universities and colleges
- Acceleration in forecast demand
Demand is forecast to grow 26% by 2030 vs. -5% in previous 8 years

AGENDA ITEM IV.



Statewide most needed occupation capacity

- Computer Occupations
- Health Technologists and Technicians
- Healthcare Diagnosing or Treatment Practitioners
- Mathematical Science Occupations
- Elementary, Middle, Secondary and Special Educators

AGENDA ITEM IV.



RLMA 1. New Orleans

- Computer Occupations
- Health Technologists and Technicians
- Healthcare Diagnosing or Treatment Practitioners
- Mathematical Science Occupations
- Elementary, Middle, Secondary and Special Educators

AGENDA ITEM IV.

Elementary, Middle, Secondary and Special Educators

- Elementary, Middle School Teachers
- Special Education Teachers, Elementary, Middle School

Health Technologists and Technicians

- Clinical Laboratory Technologists and Technicians
- Health Technologists and Technicians

Healthcare Diagnosing or Treatment Practitioners

- Registered Nurses



Computer Occupations

- Computer Systems Analysts
- Database Administrators
- Database Architects
- Information Security Analysts
- Software Developers
- Web Developers

Mathematical Science

- Data Scientists
- Operations Research Analysts

AGENDA ITEM IV.

Elementary, Middle, Secondary and Special Educators

- Elementary, Middle School Teachers
- Special Education Teachers, Elementary, Middle School

Health Technologists and Technicians

- Clinical Laboratory Technologists and Technicians
- Health Technologists and Technicians

Healthcare Diagnosing or Treatment Practitioners

- Registered Nurses



Computer Occupations

- Computer Systems Analysts
- Database Administrators
- Database Architects
- Information Security Analysts
- Software Developers
- Web Developers

Mathematical Science

- Data Scientists
- Operations Research Analysts

AGENDA ITEM IV.

Software Developers



Specialized Skills:

SQL
Javascript
Java
Agile Methodology
C#
HTML
CSS
Python

Common Skills:

Problem Solving
Leadership
Operations
Planning
Communication
(Written and Interpersonal)

AGENDA ITEM IV.

Elementary, Middle, Secondary and Special Educators

- Elementary, Middle School Teachers
- Special Education Teachers, Elementary, Middle School

Health Technologists and Technicians

- Clinical Laboratory Technologists and Technicians
- Health Technologists and Technicians

Healthcare Diagnosing or Treatment Practitioners

- Registered Nurses



Computer Occupations

- Computer Systems Analysts
- Database Administrators
- Database Architects
- Information Security Analysts
- Software Developers
- Web Developers

Mathematical Science

- Data Scientists
- Operations Research Analysts

AGENDA ITEM IV.



Delgado	AAS Invasive Vascular Technology
	AAS Health Navigator
LSUHS-NO	MS Medical Sciences
	PhD Biomedical Sciences
	PhD Counselor Education & Supervision
Nunez	AAS Emergency Medical Technology/Technician
SUNO	BS Cardiopulmonary Science
	BS Cybersecurity
	BS Data Science
	BS Elementary Education (1-5)
UNO	BS Criminal Justice Management
	BSN Nursing

AGENDA ITEM IV.



RLMA 3. Houma

- Computer Occupations
- Health Technologists and Technicians
- Mathematical Sciences
- Engineering and Mapping Technicians

AGENDA ITEM IV.



Computer Occupations

- Software Developers
- Web Developers
- Database Administrators
- Software Quality Assurance Analysts

Health Technologists and Technicians

- Clinical Laboratory Technologists and Technicians

Mathematical Science

- Data Scientists
- Operations Research Analysts

Engineering and Mapping Technicians

- Industrial Engineering Technologists

AGENDA ITEM IV.



Fletcher	AAS Computer Information Systems
	AAS Cyber Security
Nicholls	BS Civil and Geospatial Engineering
	BS Engineering Technology
	BS Information Technology

AGENDA ITEM IV.

Next Steps

- During the coming year, institutions will submit full proposals for each of the 52 planned programs.
- These proposal documents will contain detailed information about employment trends as well as how the curriculum will meet the needs of that industry sector.

AGENDA ITEM IV.

2022 Academic Planning

Assess Current Degree Portfolio	Assess Newly Launched Degrees	Create 1-year Academic Plan
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AGENDA ITEM IV.

Progress Reports

The following programs will have no further progress reporting requirements:

- **Louisiana State University A&M**
 - BA Screen Arts
 - BSW Social Work
- **Nicholls State University**
 - BS Criminal Justice
- **Southern University New Orleans**
 - BS Educational Studies
 - BS Forensic Science
- **McNeese State University**
 - BSME Mechanical Engineering

AGENDA ITEM IV.

Program Terminations

- **Bossier Parish Community College**
 - AAS Care and Development in Young Children
 - AAS Construction & Technology Management
- **Louisiana Delta Community College**
 - AAS Forensic Science and Technology
- **Louisiana State University A&M**
 - GC Workforce Development
- **Louisiana State University Health Sciences Center – New Orleans**
 - DSN Doctor of Nursing Science
- **Louisiana State University Health Sciences Center – Shreveport**
 - MOT Master of Occupational Therapy (transitioning to Doctoral level)
- **Southern University A&M**
 - BS Electronics Engineering

AGENDA ITEM IV.

Program Terminations

- **McNeese State University**
 - PBC Strategic Corporate Communication
 - PBC Middle School Education
Grades 4-8
- **Nicholls State University**
 - MAT Middle School Education
Grades 4-8
- **Northwestern State University**
 - BAS Resource Management
- **Southeastern Louisiana University**
 - PMC Family Nurse Practitioner
 - BS Athletic Training
(transitioning to MS Athletic Training)
- **University of Louisiana at Lafayette**
 - BS Dietetics

STAFF RECOMMENDATION

Senior Staff recommends the Board take the following actions on the 2022-2023 institutional academic plans:

- Receive and accept the year one list of planned new degree programs.
- Receive and accept the report on recently approved programs
- Approve the requested program terminations.

AGENDA ITEM V.

Revised Minimum Admissions Standards

The Board of Regents considered the Revised Minimum Admission Standards item at its August meeting. Those proposed revisions expanded admissions opportunities by creating new pathways for students that utilize early college credits but also proposed to remove two provisions of the existing policy.

While members approved the creation of the new pathways and the removal of the corequisite pilot language, the Board voted to defer consideration of the remaining provision's removal until its September meeting so that additional information could be gathered from LSU.

AGENDA ITEM V.

Revised Minimum Admissions Standards

LSU A&M utilizes the fall bridge provision to provide an access pathway to students who do not meet the regular admission criteria.

The two summer bridge programs they offer serve students who meet regular admission criteria.

AGENDA ITEM V.

Revised Minimum Admissions Standards

LSU A&M has requested the removal of the fall bridge provision be effective in Fall 2024.

This postponement is being requested by the campus:

- to provide time for the creation of a new summer bridge program designed to serve students who do not meet LSU admissions standards; and
- to provide time for the campus to raise funds to provide student success support and financial support for low-income students who might utilize this new pathway.

STAFF RECOMMENDATION

Senior Staff recommends the removal of the provision that does not count students as exceptions, if they meet certain GPA and course requirements effective Fall 2024.

AGENDA ITEM VI.

Other Business



AGENDA ITEM VII.

Adjournment

Research and Sponsored Initiatives

September 21, 2022

Felix R. Weill, Chair
Phillip R. May, Jr., Vice Chair
Stephanie A. Finley
Darren G. Mire
T. Jay Seale III
Gary N. Solomon, Jr.

Carrie Robison,
Deputy Commissioner
for Sponsored Programs



BOARD of REGENTS
STATE OF LOUISIANA

AGENDA ITEM II.

Roll Call

AGENDA ITEM III.A.

Consent Agenda

- A. Request from Nicholls State University to Divide BoRSF-Matched Endowed Chair

STAFF RECOMMENDATION

The Senior Staff recommends approval of the item on the Consent Agenda.

AGENDA ITEM IV.

Other Business

AGENDA ITEM V.

Adjournment

Statewide Programs

September 21, 2022

Randy L. Ewing, Chair
Charles R. McDonald, Vice Chair
Stephanie A. Finley
Darren G. Mire
Wilbert D. Pryor
Felix R. Weill
Catarena M. Lobré, Student Member

Carrie Robison,
Deputy Commissioner
for Sponsored Programs

Dr. Allison Smith
Assistant Commissioner for Student Health
and Wellness





AGENDA ITEM II.

Roll Call

AGENDA ITEM III.



National Recovery Month

This observance, spearheaded by the Substance Abuse and Mental Health Services Administration (SAMHSA), began in 1989 to support those in recovery and promote new evidence-based treatment and recovery practices.

Overview of Collegiate Recovery

Over 40 Years of Programming

- First Collegiate Recovery Program (CRP) began in 1977 at Brown University
- Rutgers University began the first recovery-only housing beginning in 1988.

National Developments

- Association of Recovery Schools (ARS) – 2002
- Texas Tech Replication Grant – 2005
- Association of Recovery in Higher Education (ARHE) – 2011
- Transforming Youth Recovery – 2012



Getting Started:

What You Need to Know About Building
a Collegiate Recovery Program

Benefits of Collegiate Recovery

Reduction of the Recovery & Relapse Cycle

- Shortened by 15 years, while producing educated citizens (Laudet et al., 2014)

Increase in Educational Excellence

- Students in CRPs/CRCs have a collective GPA higher than the general student body (Laudet et al., 2013; Ashford et al., 2018)

Facilitation of Talent Development

- The Board of Regents Master Plan for Higher Education calls for 60% of all working-age adults (25-64) to hold a degree or high-value credential by 2030.
- Just ask the students in LION UP Recovery!

Intentional Collaboration



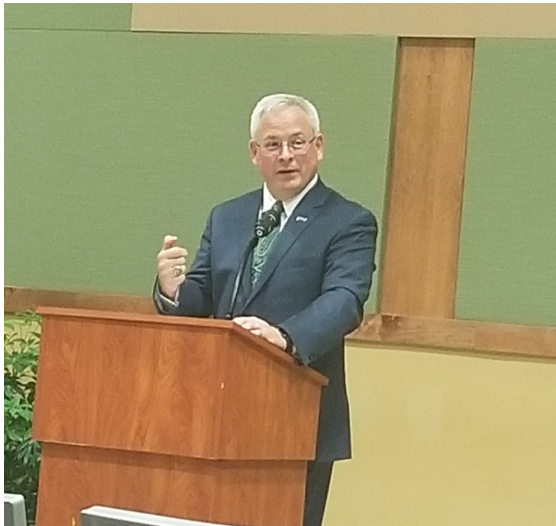
BOARD of REGENTS
STATE OF LOUISIANA

UNIVERSITY OF
LOUISIANA
SYSTEM



LION UP Recovery

September 9, 2019



AGENDA ITEM III.A.

Southeastern Louisiana University's LION UP Collegiate Recovery Program

- A. Annette Newton-Baldwin, LPC, LMFT, Assistant Director LION UP Recovery CRP and Intervention

LION UP Collegiate Recovery Program at Southeastern Louisiana University

Annette Newton-Baldwin, LPC, LMFT
Assistant Director LION UP Recovery CRP and Intervention



LION UP Recovery

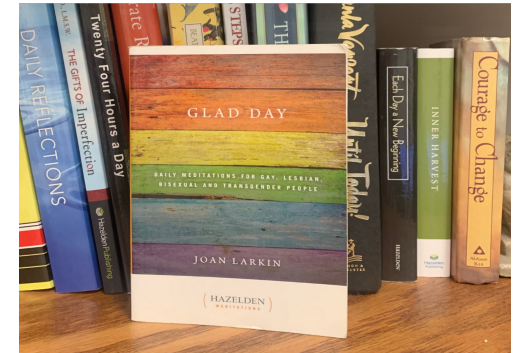
Student Supports

- A **ready community of fellow students active in recovery**
- Space for students in recovery, weekly programming, academic advising, campus socials and support opportunities
- Social activities such as camping trips and student conferences
- Open support groups and recovery positive activities for those students who are **sober curious (harm reduction approach)**
- Sober tailgates, open support groups



Lion Up Recovery

SOUTHEASTERN LOUISIANA UNIVERSITY



LION UP Recovery

Student Retention



LION UP Recovery

Collegiate Recovery Program

Spring 2021 Graduation

Congratulations to our Grads!



Spring 2022 GPA = 3.77

Fall 2021 GPA = 3.54

Spring 2021 = 3.77

Fall 2020 GPA = 3.68

Spring 2020 GPA = 3.76



LION UP Recovery

Fall 2022 Programs

For more information
Recovery@Southeastern.edu




SAVE THE DATE

FRIDAY, SEPTEMBER 30TH - OCTOBER 2ND, 2022
**9TH ANNUAL SOUTHEASTERN
CRC FALL RETREAT
AT CAMP COSBY**

40Ft. Climbing Tower, 30Ft. Rope Swings,
Canoeing, Paddle-boards

Camp Cosby
2290 Paul Bryant Rd.
Alphine, Alabama, 35414




Lion Up Recovery
SOUTHEASTERN LOUISIANA UNIVERSITY

Fall 2022 Sober Tailgate Schedule

Saturday, September 17th, 2022 -
Southeastern vs Central Connecticut State
Saturday, September 24th
Southeastern vs Incarnate Word
Saturday October 8th, 2022
Southeastern vs Texas A&M Commerce



**Roomie's
Merry Market**



BENEFITING LION UP COLLEGIATE RECOVERY
AT SOUTHEASTERN LOUISIANA UNIVERSITY

@ROOMIESMERRYMARKET RECOVERY@SOUTHEASTERN.EDU

\$5 DOLLAR ADMISSION
AT THE DOOR

SOUTHEASTERN
STUDENTS, FACULTY AND
STAFF ENTER FREE WITH
ID AFTER 2PM

9 AM TO 5PM
SATURDAY - NOVEMBER 12TH
SOUTHEASTERN LOUISIANA UNIVERSITY
PENNINGTON STUDENT ACTIVITY CENTER
1350 N. GENERAL PERSHING, HAMMOND, LA. 70402

WELLNESS SUMMIT: FOR RECOVERY & MENTAL HEALTH

Come be apart of a collaborative effort to make
a change in our parish

TUESDAY, SEPTEMBER 27, 2022
4:30PM- NETWORKING
5:00PM PROGRAM BEGINS

PONCHATOULA AREA RECREATION
DEPARTMENT GYM
19030 PONCHATOULA PARKS DRIVE,
PONCHATOULA, LA 70454

THE ANONYMOUS PEOPLE

RECOVERY IS OUT - TO CHANGE THE ADDICTION CONVERSATION FROM - PROBLEMS TO SOLUTIONS

Tuesday, September 13, 2022
5pm
Student Union Theater

"Anonymous People" a feature documentary film about the over 23 million
Americans living in long term recovery from addiction to alcohol and other drugs,
and the need to change public perception, and ultimately the publics response to
the addiction crisis. Discussion to follow.



LION UP Recovery

Spring 2023 Programs

SOUTHEAST 9TH ANNUAL
COLLEGIATE RECOVERY COMMUNITY SUMMIT

HOSTED BY
SOUTHEASTERN LOUISIANA UNIVERSITY

MAY 2023
Stay tuned

AGENDA ITEM IV.

Other Business

AGENDA ITEM V.

Adjournment

September 2022 Board of Regents Meeting

September 21, 2022
11:50 a.m.



BOARD of REGENTS
STATE OF LOUISIANA



AGENDA ITEM II.

Roll Call

AGENDA ITEM III.

Public Comments

AGENDA ITEM IV.

Approval of Minutes from August 24, 2022

AGENDA ITEM V.

Chair's Comments



Catarena Lobré
Student Board Member

Regents Staff Retreat



LPB Panel Discussion



LCTCS Impact Awards



Congratulations, Regent Solomon!



Twyla Kagan Solomon-Bloom

Born August 25, 2022

6 lbs, 4 oz, 19.75"

AGENDA ITEM VI.

Master Plan Update



BOARD of REGENTS
STATE OF LOUISIANA

LOUISIANA PROSPERS

Pathway to 2030

YEAR 3 UPDATE



Attainment Goal 60%

Louisiana's working-age population
with a postsecondary credential



GOAL: Double the Number

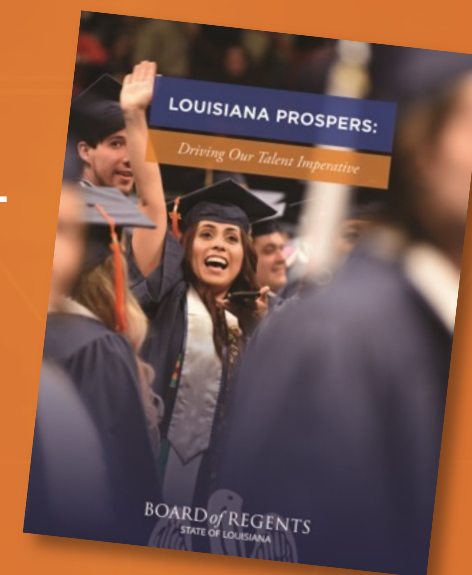
85,000

Annual Completers
Produced in 2030

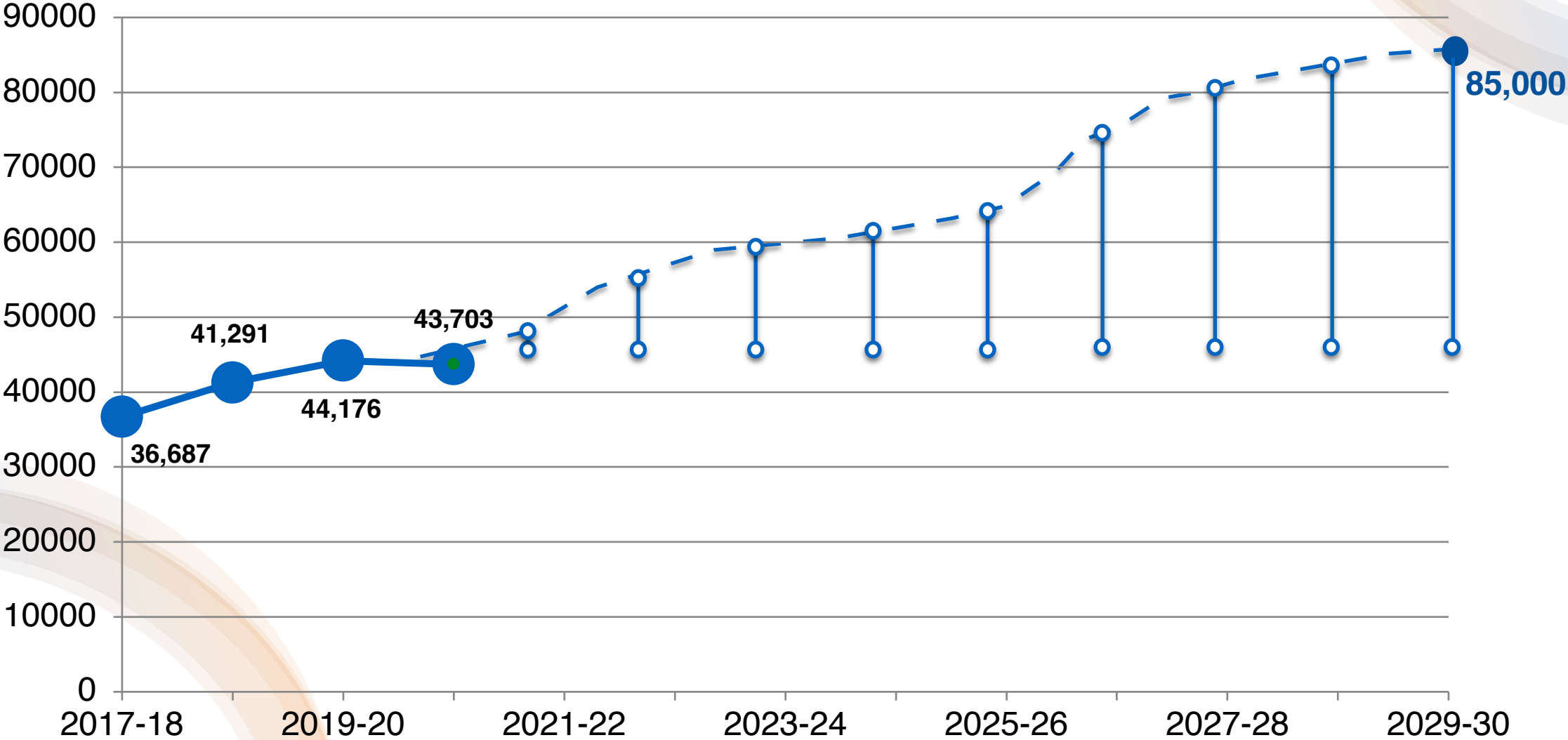
GAP



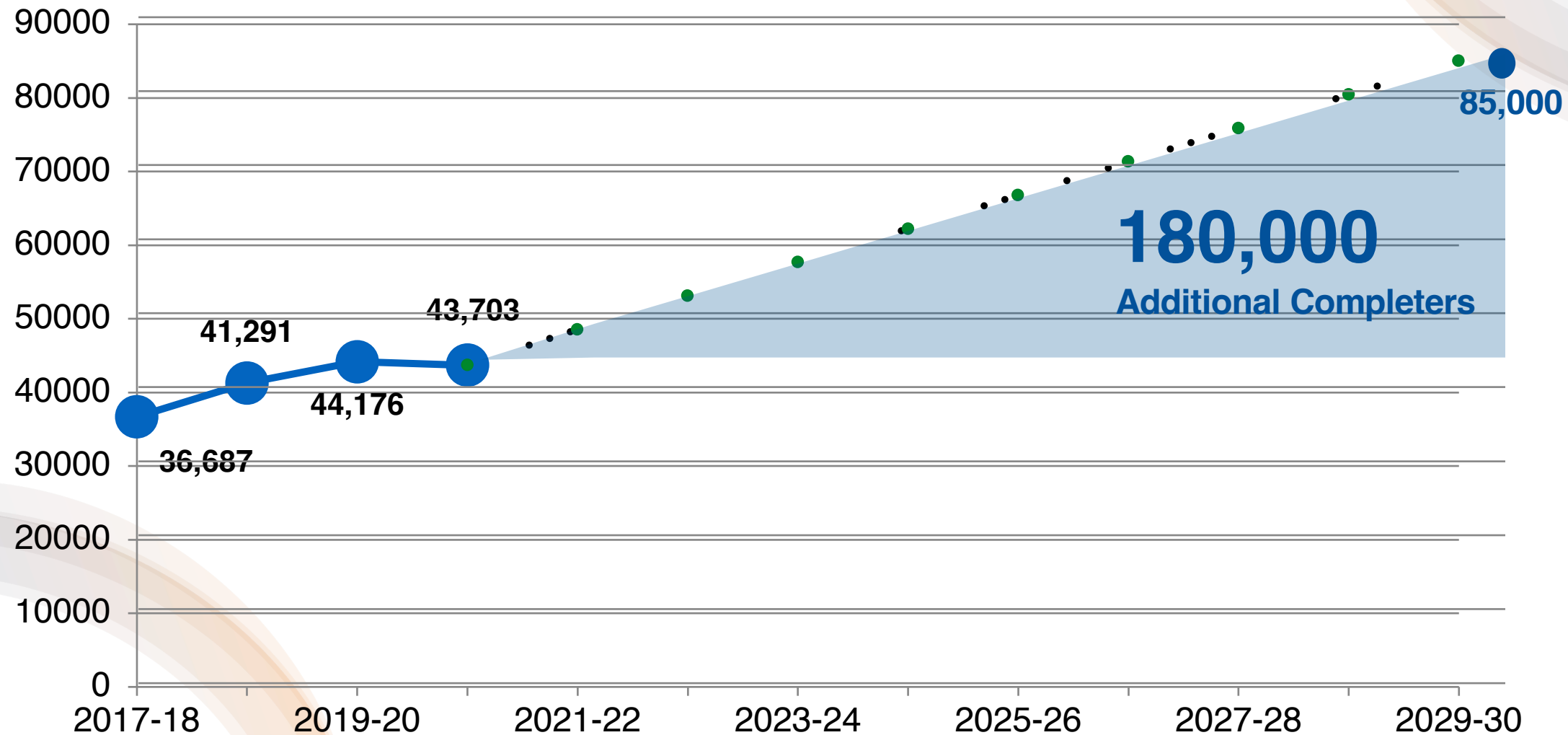
GOAL



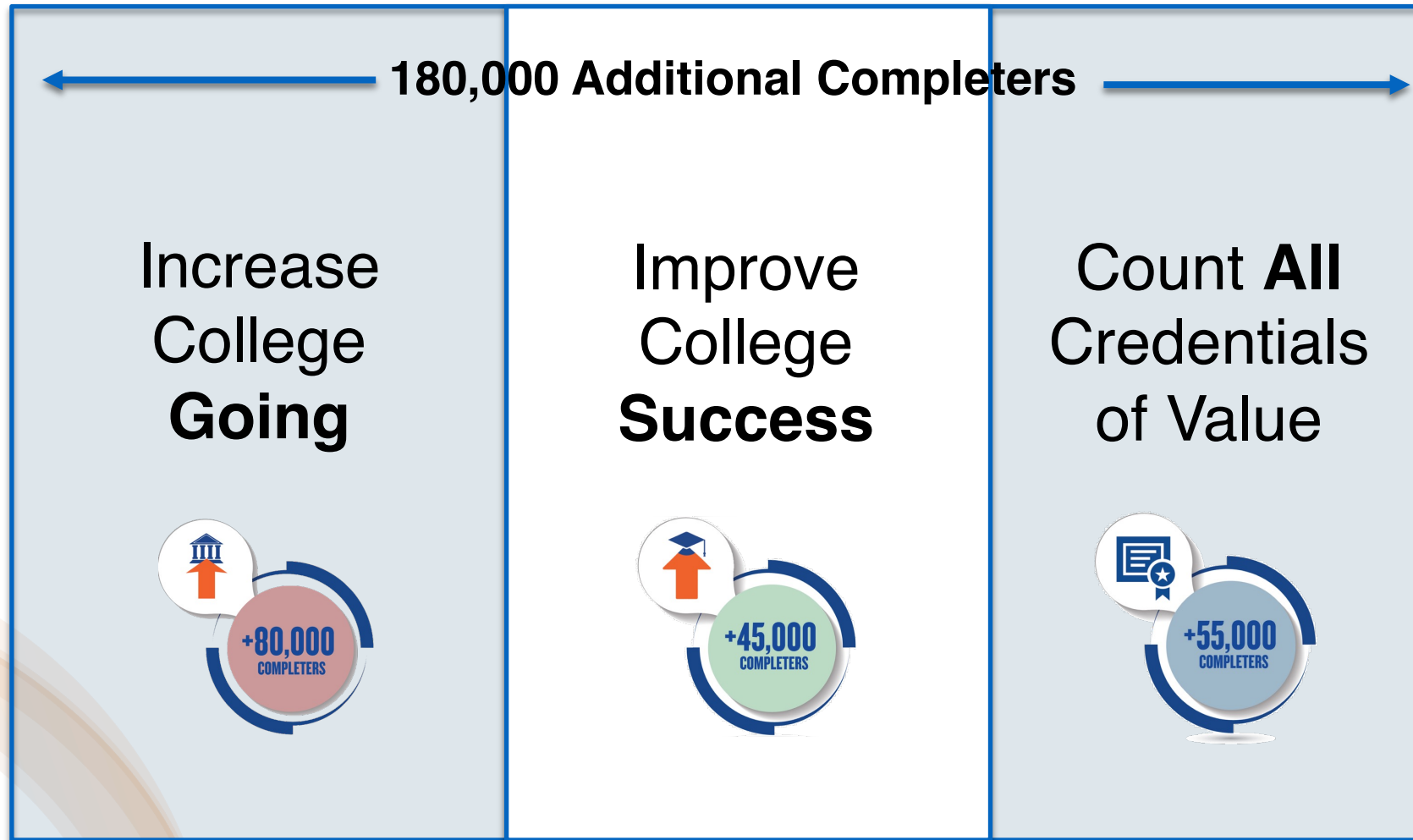
Completers Trend



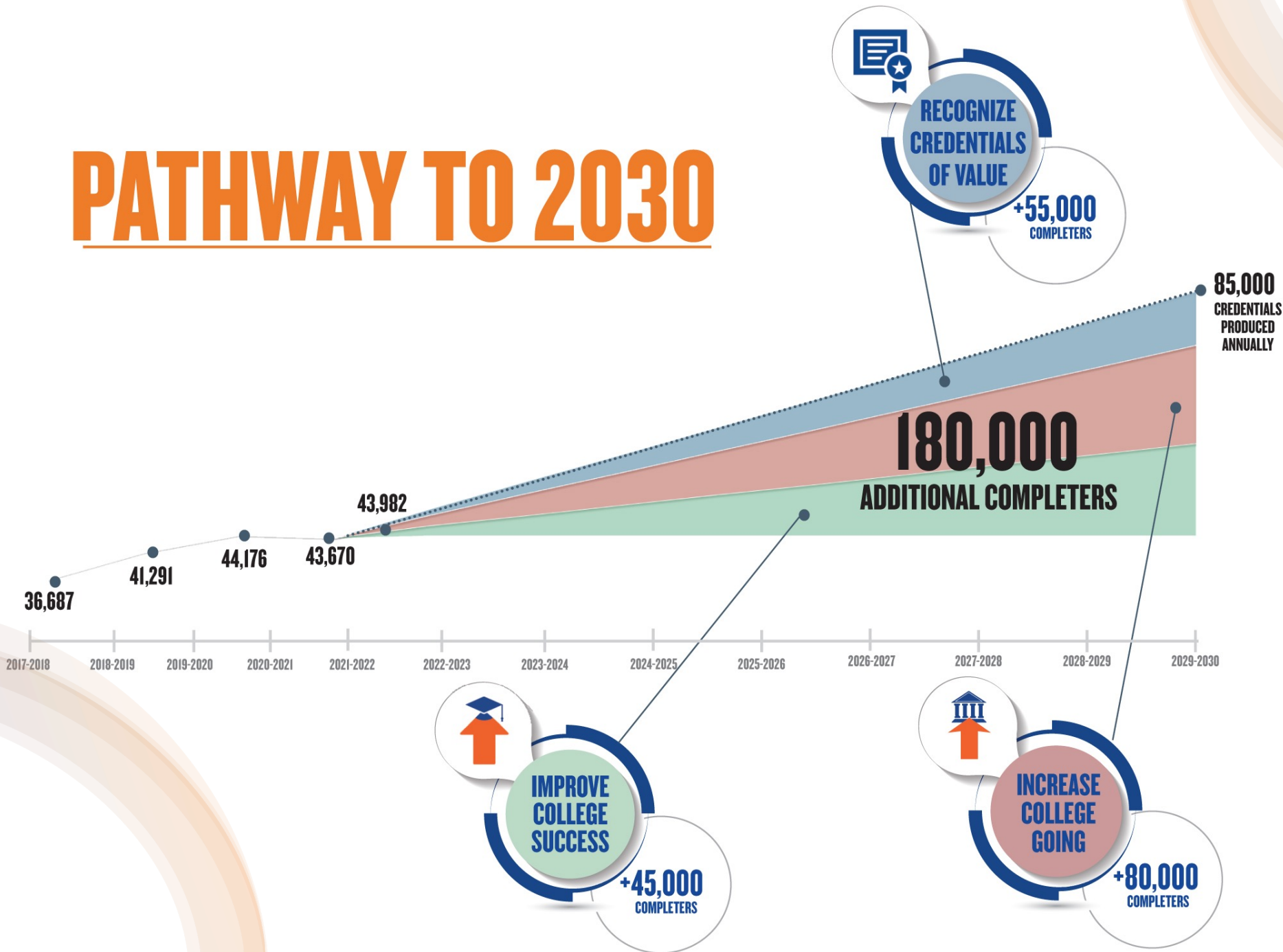
Completers Trend



Pathway to 2030



PATHWAY TO 2030



AGENDA ITEM VII.

Reports and Recommendations of Standing Committees

AGENDA ITEM VII.

Motion to Approve the Reports and
Recommendations of Standing Committees

AGENDA ITEM VIII.

Reports and Recommendations
by the Commissioner of Higher Education

Artemis Launch



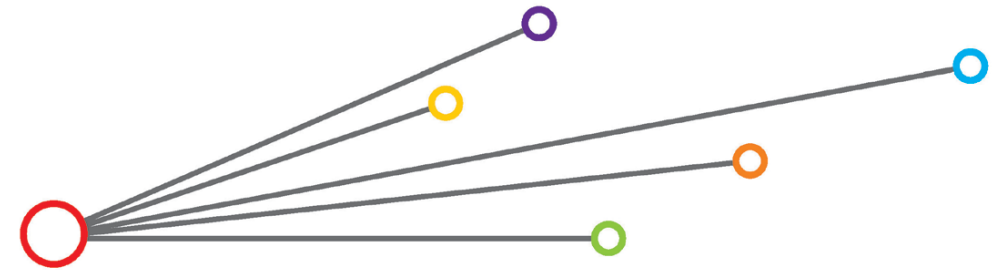
Launch Year Initiative



Endless Frontier Symposium

NATIONAL
ACADEMIES

*Sciences
Engineering
Medicine*



THE ENDLESS FRONTIER
The Next 75 Years in Science



Louisiana ranks ahead of **33 other states** in keeping college grads

Louisiana ranks 17th in the country in retention of college graduates, ahead of 33 other states including Alabama, Mississippi, Arkansas, South Carolina, Virginia, and Maryland.

California		
Texas		
Florida		
New York		
Minnesota		
Washington		
Michigan		
Georgia		
Colorado		
Alaska		
Tennessee		
Ohio		
Nevada		
Illinois		
New Jersey		
North Carolina		
Louisiana		
Nebraska		
Oregon		
Missouri		
Kentucky		
Wisconsin		
Utah		
Oklahoma		
Arkansas		
Arizona		
Alabama		
South Dakota		
New Mexico		
Montana		
Pennsylvania		
South Carolina		
Hawaii		
Massachusetts		
Indiana		
Idaho		
Iowa		
Maryland		
North Dakota		
Maine		
District Of Columbia		
Delaware		
Connecticut		
Mississippi		
Wyoming		
Virginia		
Kansas		
New Hampshire		
Rhode Island		
West Virginia		
Vermont		

AGENDA ITEM IX.

Other Business

AGENDA ITEM X.

Adjournment