

FY 2021-22 Formula Appropriations Per FTE

Institution	FY 2021-22 State Funds Appropriation ¹	FY 2021-22 Formula Appropriation ²	FY 2021-22 Annual FTE Enrollment ³	FY 2021-22 Formula FTE ⁴	FY 2021-22 Formula Approp. Per FTE ⁵	FY 2021-22 Formula Approp. Per Formula FTE ⁶
LSU A&M*	\$ 132,544,490	\$ 113,568,254	33,531.42	31,658.37	\$ 3,387	\$ 3,587
La Tech	\$ 36,977,739	\$ 27,304,913	9,244.97	9,143.34	\$ 2,953	\$ 2,986
ULL	\$ 56,468,597	\$ 51,087,883	13,160.34	12,698.91	\$ 3,882	\$ 4,023
UNO	\$ 27,246,564	\$ 23,328,605	5,871.33	5,743.37	\$ 3,973	\$ 4,062
McNeese	\$ 20,469,128	\$ 16,379,385	5,536.60	5,482.37	\$ 2,958	\$ 2,988
Southeastern	\$ 31,068,887	\$ 27,739,588	10,608.94	10,572.38	\$ 2,615	\$ 2,624
Southern A&M	\$ 21,837,575	\$ 18,403,483	7,105.52	7,061.93	\$ 2,590	\$ 2,606
ULM ⁷	\$ 29,912,444	\$ 19,331,690	6,667.32	6,257.98	\$ 2,899	\$ 3,089
Grambling	\$ 16,027,564	\$ 13,321,631	4,781.71	4,532.31	\$ 2,786	\$ 2,939
LSU - Shreveport	\$ 10,813,519	\$ 9,677,615	6,763.82	3,255.27	\$ 1,431	\$ 2,973
Nicholls	\$ 15,950,030	\$ 14,010,731	5,318.19	5,268.08	\$ 2,634	\$ 2,660
Northwestern	\$ 24,166,697	\$ 21,268,460	7,965.57	7,424.37	\$ 2,670	\$ 2,865
SUNO	\$ 7,358,008	\$ 6,007,297	1,394.76	1,389.62	\$ 4,307	\$ 4,323
LSU - Alexandria	\$ 6,099,115	\$ 5,536,086	3,017.53	2,520.67	\$ 1,835	\$ 2,196
Baton Rouge CC	\$ 16,016,886	\$ 14,742,048	5,157.00	5,030.90	\$ 2,859	\$ 2,930
Bossier Parish CC	\$ 13,009,882	\$ 11,857,643	3,809.90	3,681.57	\$ 3,112	\$ 3,221
Delgado CC	\$ 29,022,698	\$ 25,783,164	7,841.33	7,616.77	\$ 3,288	\$ 3,385
Nunez CC	\$ 4,927,566	\$ 4,479,941	1,234.10	1,222.57	\$ 3,630	\$ 3,664
River Parishes CC	\$ 6,487,906	\$ 6,000,584	1,501.50	1,493.73	\$ 3,996	\$ 4,017
South Louisiana CC	\$ 15,801,630	\$ 14,255,971	4,147.27	4,125.60	\$ 3,437	\$ 3,455
LSU - Eunice	\$ 5,192,993	\$ 4,686,476	2,011.67	1,959.07	\$ 2,330	\$ 2,392
Southern - Shreveport	\$ 5,975,815	\$ 5,471,111	1,822.63	1,804.20	\$ 3,002	\$ 3,032
Delta CC	\$ 8,592,685	\$ 7,481,823	2,620.12	2,575.12	\$ 2,856	\$ 2,905
Fletcher Tech CC	\$ 6,349,009	\$ 4,624,807	1,239.00	1,232.87	\$ 3,733	\$ 3,751
SOWELA Tech CC	\$ 9,895,378	\$ 8,762,166	2,142.18	2,133.45	\$ 4,090	\$ 4,107
Northshore Tech CC	\$ 7,832,562	\$ 6,842,952	2,007.47	1,999.47	\$ 3,409	\$ 3,422
Central LA Tech CC	\$ 6,774,588	\$ 5,947,346	1,321.27	1,316.87	\$ 4,501	\$ 4,516
Northwest LA Tech CC	\$ 4,957,589	\$ 4,098,330	677.33	677.33	\$ 6,051	\$ 6,051
Total	\$ 577,777,544	\$ 491,999,982	158,500.80	149,878.48		

*including Vet and Law (as of FY 2014-2015)

1. July 1st Budgeted Total State Funds (General Fund + Statutory Dedicated)
2. FY22 Outcomes Metrics and Summary - FY2021-2022
3. Annual FTE Summary by Institution (actual)
4. 100% out-of-state online FTEs are excluded
5. Formula Approp. Per FTE = Formula Appropriation/Annual FTE
6. Formula Approp. Per formula FTE = Formula Appropriation/Formula FTE
7. Pharmacy is excluded.

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