

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 7/29/2022

HIGHER EDUCATION

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|-------------------|---------------|------------------------|---------------------|-----------------|------------------------|------------------------|-----------------|------------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0601 - LSU A & M College | | | | | | | | | |
| Education Employees | 939 | 936.87 | 35,155,983.72 | 4,475 | 4,239.52 | 332,051,486.84 | 5,414 | 5,176.39 | 367,207,470.56 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 939 | 936.87 | 35,155,983.72 | 4,475 | 4,239.52 | 332,051,486.84 | 5,414 | 5,176.39 | 367,207,470.56 |
| 0602 - LSU-Alexandria | | | | | | | | | |
| Education Employees | 49 | 49.00 | 1,649,107.20 | 311 | 233.88 | 11,270,715.81 | 360 | 282.88 | 12,919,823.01 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 49 | 49.00 | 1,649,107.20 | 311 | 233.88 | 11,270,715.81 | 360 | 282.88 | 12,919,823.01 |
| 0603 - University of New Orleans | | | | | | | | | |
| Education Employees | 60 | 54.00 | 2,444,657.80 | 1,245 | 942.99 | 66,110,876.30 | 1,305 | 996.99 | 68,555,534.10 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 60 | 54.00 | 2,444,657.80 | 1,245 | 942.99 | 66,110,876.30 | 1,305 | 996.99 | 68,555,534.10 |
| 0604 - LSU-Health Sciences Center NO | | | | | | | | | |
| Education Employees | 346 | 342.00 | 12,441,890.07 | 1,730 | 1,616.08 | 155,865,164.54 | 2,076 | 1,958.08 | 168,307,054.61 |
| Student Employees | 0 | 0.00 | 0.00 | 79 | 39.50 | 787,789.60 | 79 | 39.50 | 787,789.60 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 346 | 342.00 | 12,441,890.07 | 1,809 | 1,655.58 | 156,652,954.14 | 2,155 | 1,997.58 | 169,094,844.21 |
| 0605 - LSU-Eunice | | | | | | | | | |
| Education Employees | 32 | 31.50 | 1,036,474.40 | 194 | 146.50 | 6,113,801.97 | 226 | 178.00 | 7,150,276.37 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 32 | 31.50 | 1,036,474.40 | 194 | 146.50 | 6,113,801.97 | 226 | 178.00 | 7,150,276.37 |

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HIGHER EDUCATION

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|---------------------|--------------|-----------------|-----------------------|-----------------|-----------------|-----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0606 - LSU-Shreveport | | | | | | | | | |
| Education Employees | 60 | 59.05 | 1,732,230.24 | 485 | 364.85 | 21,954,833.53 | 545 | 423.90 | 23,687,063.77 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 60 | 59.05 | 1,732,230.24 | 485 | 364.85 | 21,954,833.53 | 545 | 423.90 | 23,687,063.77 |
| 0607 - LSU-Agriculture Center | | | | | | | | | |
| Education Employees | 254 | 251.10 | 9,442,491.76 | 712 | 692.90 | 50,450,666.13 | 966 | 944.00 | 59,893,157.89 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 254 | 251.10 | 9,442,491.76 | 712 | 692.90 | 50,450,666.13 | 966 | 944.00 | 59,893,157.89 |
| 0609 - LSU-Pennington Biomedical Res | | | | | | | | | |
| Education Employees | 53 | 52.00 | 2,169,070.80 | 346 | 328.20 | 25,205,830.12 | 399 | 380.20 | 27,374,900.92 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 53 | 52.00 | 2,169,070.80 | 346 | 328.20 | 25,205,830.12 | 399 | 380.20 | 27,374,900.92 |
| 0611 - LSU-Health Sciences Ctr Shreve | | | | | | | | | |
| Education Employees | 141 | 140.80 | 5,959,344.44 | 1,105 | 1,069.89 | 103,506,976.38 | 1,246 | 1,210.69 | 109,466,320.82 |
| Student Employees | 0 | 0.00 | 0.00 | 48 | 24.00 | 416,780.00 | 48 | 24.00 | 416,780.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 141 | 140.80 | 5,959,344.44 | 1,153 | 1,093.89 | 103,923,756.38 | 1,294 | 1,234.69 | 109,883,100.82 |
| 0612 - Baton Rouge Community College | | | | | | | | | |
| Education Employees | 51 | 51.00 | 1,776,008.00 | 490 | 281.58 | 17,738,719.14 | 541 | 332.58 | 19,514,727.14 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 51 | 51.00 | 1,776,008.00 | 490 | 281.58 | 17,738,719.14 | 541 | 332.58 | 19,514,727.14 |

State of Louisiana
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HIGHER EDUCATION

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|---------------------|--------------|-----------------|----------------------|-----------------|-----------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0615 - SU Board of Supervisors | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 33 | 33.00 | 3,048,457.80 | 33 | 33.00 | 3,048,457.80 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 0 | 0.00 | 0.00 | 33 | 33.00 | 3,048,457.80 | 33 | 33.00 | 3,048,457.80 |
| 0616 - SU A & M College | | | | | | | | | |
| Education Employees | 248 | 246.00 | 8,770,428.42 | 1,170 | 1,163.50 | 50,125,207.40 | 1,418 | 1,409.50 | 58,895,635.82 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 248 | 246.00 | 8,770,428.42 | 1,170 | 1,163.50 | 50,125,207.40 | 1,418 | 1,409.50 | 58,895,635.82 |
| 0617 - SU New Orleans | | | | | | | | | |
| Education Employees | 56 | 56.00 | 1,862,045.36 | 288 | 276.09 | 11,158,308.79 | 344 | 332.09 | 13,020,354.15 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 56 | 56.00 | 1,862,045.36 | 288 | 276.09 | 11,158,308.79 | 344 | 332.09 | 13,020,354.15 |
| 0618 - SU Shreveport | | | | | | | | | |
| Education Employees | 24 | 23.00 | 838,499.33 | 253 | 237.32 | 10,029,071.60 | 277 | 260.32 | 10,867,570.93 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 24 | 23.00 | 838,499.33 | 253 | 237.32 | 10,029,071.60 | 277 | 260.32 | 10,867,570.93 |
| 0620 - HED-Bd Supervisors U of La Sys | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 24 | 21.40 | 2,480,584.08 | 24 | 21.40 | 2,480,584.08 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.65 | 16,224.00 | 1 | 0.65 | 16,224.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 100.00 | 7 | 0.00 | 100.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 0 | 0.00 | 0.00 | 32 | 22.05 | 2,496,908.08 | 32 | 22.05 | 2,496,908.08 |

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Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|---------------------|--------------|---------------|----------------------|-----------------|-----------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0621 - Nicholls State University | | | | | | | | | |
| Education Employees | 163 | 163.00 | 5,080,920.00 | 395 | 227.13 | 12,739,882.89 | 558 | 390.13 | 17,820,802.89 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 163 | 163.00 | 5,080,920.00 | 395 | 227.13 | 12,739,882.89 | 558 | 390.13 | 17,820,802.89 |
| 0623 - Grambling State University | | | | | | | | | |
| Education Employees | 83 | 80.00 | 2,884,592.66 | 385 | 381.95 | 24,493,882.64 | 468 | 461.95 | 27,378,475.30 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 83 | 80.00 | 2,884,592.66 | 385 | 381.95 | 24,493,882.64 | 468 | 461.95 | 27,378,475.30 |
| 0625 - La Tech University | | | | | | | | | |
| Education Employees | 253 | 253.00 | 7,969,270.40 | 1,361 | 936.15 | 54,890,589.80 | 1,614 | 1,189.15 | 62,859,860.20 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 253 | 253.00 | 7,969,270.40 | 1,361 | 936.15 | 54,890,589.80 | 1,614 | 1,189.15 | 62,859,860.20 |
| 0627 - McNeese State University | | | | | | | | | |
| Education Employees | 97 | 94.50 | 3,045,359.20 | 574 | 430.31 | 30,104,395.40 | 671 | 524.81 | 33,149,754.60 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 97 | 94.50 | 3,045,359.20 | 574 | 430.31 | 30,104,395.40 | 671 | 524.81 | 33,149,754.60 |
| 0629 - University of La-Monroe | | | | | | | | | |
| Education Employees | 172 | 172.00 | 6,005,543.20 | 524 | 522.55 | 36,148,246.35 | 696 | 694.55 | 42,153,789.55 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 172 | 172.00 | 6,005,543.20 | 524 | 522.55 | 36,148,246.35 | 696 | 694.55 | 42,153,789.55 |

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Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|---------------|----------------------|--------------|-----------------|-----------------------|-----------------|-----------------|-----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0631 - Northwestern State University | | | | | | | | | |
| Education Employees | 125 | 123.75 | 4,377,175.92 | 650 | 632.00 | 37,035,968.41 | 775 | 755.75 | 41,413,144.33 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 125 | 123.75 | 4,377,175.92 | 650 | 632.00 | 37,035,968.41 | 775 | 755.75 | 41,413,144.33 |
| 0634 - Southeastern La University | | | | | | | | | |
| Education Employees | 319 | 307.00 | 10,592,741.12 | 938 | 910.94 | 55,995,508.81 | 1,257 | 1,217.94 | 66,588,249.93 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 319 | 307.00 | 10,592,741.12 | 938 | 910.94 | 55,995,508.81 | 1,257 | 1,217.94 | 66,588,249.93 |
| 0640 - University of La-Lafayette | | | | | | | | | |
| Education Employees | 414 | 392.00 | 14,452,724.00 | 1,494 | 1,471.80 | 105,507,326.66 | 1,908 | 1,863.80 | 119,960,050.66 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 414 | 392.00 | 14,452,724.00 | 1,494 | 1,471.80 | 105,507,326.66 | 1,908 | 1,863.80 | 119,960,050.66 |
| 0641 - Delgado Community College | | | | | | | | | |
| Education Employees | 149 | 116.00 | 4,913,584.00 | 1,080 | 608.65 | 35,142,227.41 | 1,229 | 724.65 | 40,055,811.41 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 149 | 116.00 | 4,913,584.00 | 1,080 | 608.65 | 35,142,227.41 | 1,229 | 724.65 | 40,055,811.41 |
| 0643 - Nunez Community College | | | | | | | | | |
| Education Employees | 6 | 4.67 | 126,205.77 | 182 | 106.98 | 5,469,097.89 | 188 | 111.65 | 5,595,303.66 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 6 | 4.67 | 126,205.77 | 182 | 106.98 | 5,469,097.89 | 188 | 111.65 | 5,595,303.66 |

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Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|--------------|------------------------|---------------------|---------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0644 - Bossier Community College | | | | | | | | | |
| Education Employees | 22 | 21.00 | 839,092.80 | 338 | 276.76 | 15,059,200.47 | 360 | 297.76 | 15,898,293.27 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 22 | 21.00 | 839,092.80 | 338 | 276.76 | 15,059,200.47 | 360 | 297.76 | 15,898,293.27 |
| 0671 - HED-Board of Regents | | | | | | | | | |
| Education Employees | 17 | 17.00 | 1,179,360.00 | 219 | 211.70 | 15,383,998.76 | 236 | 228.70 | 16,563,358.76 |
| Student Employees | 0 | 0.00 | 0.00 | 14 | 7.00 | 179,868.00 | 14 | 7.00 | 179,868.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 1.00 | 382,250.00 | 2 | 1.00 | 382,250.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 17 | 17.00 | 1,179,360.00 | 235 | 219.70 | 15,946,116.76 | 252 | 236.70 | 17,125,476.76 |
| 0731 - L.E.Fletcher Tech Comm College | | | | | | | | | |
| Education Employees | 8 | 8.00 | 310,710.40 | 222 | 131.89 | 7,316,679.56 | 230 | 139.89 | 7,627,389.96 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 8 | 8.00 | 310,710.40 | 222 | 131.89 | 7,316,679.56 | 230 | 139.89 | 7,627,389.96 |
| 0751 - Sowela Tech Comm College | | | | | | | | | |
| Education Employees | 13 | 13.00 | 475,592.00 | 194 | 189.21 | 10,156,217.20 | 207 | 202.21 | 10,631,809.20 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 13 | 13.00 | 475,592.00 | 194 | 189.21 | 10,156,217.20 | 207 | 202.21 | 10,631,809.20 |
| 0770 - Northwest LA Tech Comm College | | | | | | | | | |
| Education Employees | 1 | 1.00 | 24,049.59 | 186 | 98.39 | 4,834,946.79 | 187 | 99.39 | 4,858,996.38 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 1 | 1.00 | 24,049.59 | 186 | 98.39 | 4,834,946.79 | 187 | 99.39 | 4,858,996.38 |

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HIGHER EDUCATION

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|--------------|---------------------|--------------|---------------|----------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0788 - Northshore Tech Comm College | | | | | | | | | |
| Education Employees | 16 | 16.00 | 602,118.40 | 287 | 189.37 | 12,802,291.05 | 303 | 205.37 | 13,404,409.45 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 16 | 16.00 | 602,118.40 | 287 | 189.37 | 12,802,291.05 | 303 | 205.37 | 13,404,409.45 |
| 0789 - Central LA Tech Comm College | | | | | | | | | |
| Education Employees | 1 | 1.00 | 49,015.49 | 230 | 161.48 | 8,755,503.19 | 231 | 162.48 | 8,804,518.68 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 1 | 1.00 | 49,015.49 | 230 | 161.48 | 8,755,503.19 | 231 | 162.48 | 8,804,518.68 |
| N645 - South La Community College-NP | | | | | | | | | |
| Education Employees | 52 | 52.00 | 1,847,018.80 | 451 | 317.09 | 16,297,463.26 | 503 | 369.09 | 18,144,482.06 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 52 | 52.00 | 1,847,018.80 | 451 | 317.09 | 16,297,463.26 | 503 | 369.09 | 18,144,482.06 |
| N646 - River Parish Comm College-NP | | | | | | | | | |
| Education Employees | 8 | 8.00 | 315,993.60 | 178 | 149.01 | 7,253,727.36 | 186 | 157.01 | 7,569,720.96 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 8 | 8.00 | 315,993.60 | 178 | 149.01 | 7,253,727.36 | 186 | 157.01 | 7,569,720.96 |
| N647 - La Delta Community College-NP | | | | | | | | | |
| Education Employees | 8 | 8.00 | 352,747.20 | 340 | 220.60 | 10,807,683.69 | 348 | 228.60 | 11,160,430.89 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 8 | 8.00 | 352,747.20 | 340 | 220.60 | 10,807,683.69 | 348 | 228.60 | 11,160,430.89 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 7/29/2022

HIGHER EDUCATION

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|-------------|-----------------|---------------------|---------------|----------------------|------------------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| N649 - La Comm/Tech College BdSup-NP | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 158 | 156.00 | 14,237,103.73 | 158 | 156.00 | 14,237,103.73 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 13 | 0.00 | 650.00 | 13 | 0.00 | 650.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 0 | 0.00 | 0.00 | 171 | 156.00 | 14,237,753.73 | 171 | 156.00 | 14,237,753.73 |

Appropriated Totals

| | | | | | | | | | |
|---|--------------|-----------------|-----------------------|---------------|------------------|-------------------------|---------------|------------------|-------------------------|
| Education Employees | 4,240 | 4,143.24 | 150,722,046.09 | 23,247 | 19,977.66 | 1,387,542,641.75 | 27,487 | 24,120.90 | 1,538,264,687.84 |
| Student Employees | 0 | 0.00 | 0.00 | 142 | 71.15 | 1,400,661.60 | 142 | 71.15 | 1,400,661.60 |
| Board Members | 0 | 0.00 | 0.00 | 22 | 1.00 | 383,000.00 | 22 | 1.00 | 383,000.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Appropriated Personnel Area Totals | 4,240 | 4,143.24 | 150,722,046.09 | 23,411 | 20,049.81 | 1,389,326,303.35 | 27,651 | 24,193.05 | 1,540,048,349.44 |

HIGHER EDUCATION TOTALS

| | | | | | | | | | |
|--------------------------|--------------|-----------------|-----------------------|---------------|------------------|-------------------------|---------------|------------------|-------------------------|
| Education Employees | 4,240 | 4,143.24 | 150,722,046.09 | 23,247 | 19,977.66 | 1,387,542,641.75 | 27,487 | 24,120.90 | 1,538,264,687.84 |
| Student Employees | 0 | 0.00 | 0.00 | 142 | 71.15 | 1,400,661.60 | 142 | 71.15 | 1,400,661.60 |
| Board Members | 0 | 0.00 | 0.00 | 22 | 1.00 | 383,000.00 | 22 | 1.00 | 383,000.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| DEPARTMENT TOTALS | 4,240 | 4,143.24 | 150,722,046.09 | 23,411 | 20,049.81 | 1,389,326,303.35 | 27,651 | 24,193.05 | 1,540,048,349.44 |