



BOARD *of* REGENTS
STATE OF LOUISIANA

FY 2020-2021 Louisiana State University System Budget Overview

September 22, 2019

Louisiana State University System

Means of Financing	Budgeted FY 2019-2020	Budgeted FY 2020-2021	Over/Under EOB
General Fund (Direct)	\$361,575,925	\$330,729,589	(\$30,846,336)
Statutory Dedications	\$29,874,793	\$27,104,716	(\$2,770,077)
Interagency Transfers	\$7,614,116	\$7,614,116	\$0
Fees and Self-generated Revenues	\$585,607,236	\$619,757,120	\$34,149,884
Federal Funds	\$13,018,275	\$13,018,275	\$0
Total	\$997,690,345	\$998,223,816	\$533,471
<i>*For FY21 \$30.1M in SGF was swapped for funds made available through the CARES Act in FY20.</i>			

Expenditures by Object	Budgeted FY 2019-2020	Budgeted FY 2020-2021	Over/Under EOB
Personal Services	\$712,646,710	\$705,848,550	(\$6,798,160)
Operating Expenses	\$117,841,071	\$121,947,460	\$4,106,389
Other Charges	\$160,066,242	\$161,725,969	\$1,659,727
Acquisitions and Major Repairs	\$7,136,322	\$8,701,837	\$1,565,515
Total Expenditures	\$997,690,345	\$998,223,816	\$533,471

