

F O R M U L A F U N D I N G  
Annual Budget Request - SCH/FTE Projections

Institution	Undergraduate			Graduate/Prof			Total
	Credit	Clock	FTE	Credit	Clock	FTE	FTE
LSU A&M	737,519.0	.0	24,583.96	129,316.0	0.0	5,388.16	29,972.12
SREB Category: 01	737,519.0	.0	24,583.96	129,316.0	0.0	5,388.16	29,972.12
La Tech	262,323.0	.0	8,744.10	25,262.0	0.0	1,052.58	9,796.68
ULL	421,085.0	.0	14,036.16	28,232.0	0.0	1,176.33	15,212.49
UNO	164,725.0	.0	5,490.83	25,428.0	0.0	1,059.50	6,550.33
SREB Category: 02	848,133.0	.0	28,271.09	78,922.0	0.0	3,288.41	31,559.50
ULM	189,547.0	.0	6,318.23	32,876.0	0.0	1,369.83	7,688.06
SLU	314,788.0	.0	10,492.93	16,363.0	0.0	681.79	11,174.72
SU A&M	147,837.0	.0	4,927.90	18,521.0	0.0	771.70	5,699.60
SREB Category: 03	652,172.0	.0	21,739.06	67,760.0	0.0	2,823.32	24,562.38
GSU	109,483.0	.0	3,649.43	17,099.0	0.0	712.45	4,361.88
McNeese	188,336.0	.0	6,277.86	11,281.0	0.0	470.04	6,747.90
Nicholls	149,692.0	.0	4,989.73	11,526.0	0.0	480.25	5,469.98
NSU	195,857.0	.0	6,528.56	13,205.0	0.0	550.20	7,078.76
LSU S	60,781.0	.0	2,026.03	32,000.0	0.0	1,333.33	3,359.36
SREB Category: 04	704,149.0	.0	23,471.61	85,111.0	0.0	3,546.27	27,017.88
SUNO	48,255.0	.0	1,608.50	10,427.0	0.0	434.45	2,042.95
SREB Category: 05	48,255.0	.0	1,608.50	10,427.0	0.0	434.45	2,042.95
LSU A	66,158.0	.0	2,205.26	.0	0.0	.00	2,205.26
SREB Category: 07	66,158.0	.0	2,205.26	.0	0.0	.00	2,205.26
Delgado	304,682.0	.0	10,156.06	.0	0.0	.00	10,156.06
SREB Category: 08	304,682.0	.0	10,156.06	.0	0.0	.00	10,156.06
LSU E	54,994.0	.0	1,833.13	.0	0.0	.00	1,833.13
BRCC	173,358.0	.0	5,778.60	.0	0.0	.00	5,778.60
BPCC	198,676.0	.0	6,622.53	.0	0.0	.00	6,622.53
SREB Category: 09	427,028.0	.0	14,234.26	.0	0.0	.00	14,234.26
SUSLA	91,367.0	.0	3,045.56	.0	0.0	.00	3,045.56
Nunez	44,544.0	.0	1,484.80	.0	0.0	.00	1,484.80
RPCC	39,417.5	.0	1,313.91	.0	0.0	.00	1,313.91
SLCC	144,116.0	.0	4,803.86	.0	0.0	.00	4,803.86
LDCC	61,751.0	75.0	2,058.45	.0	0.0	.00	2,058.45
SREB Category: 10	381,195.5	75.0	12,706.58	.0	0.0	.00	12,706.58
Sowela	69,993.5	.0	2,333.11	.0	0.0	.00	2,333.11
SREB Category: 12	69,993.5	.0	2,333.11	.0	0.0	.00	2,333.11
Fletcher	37,222.0	18,810.0	1,261.63	.0	0.0	.00	1,261.63
SREB Category: 13	37,222.0	18,810.0	1,261.63	.0	0.0	.00	1,261.63
SCLTC	34,580.0	18,375.0	1,173.08	.0	0.0	.00	1,173.08
CLTCC	41,460.0	.0	1,382.00	.0	0.0	.00	1,382.00
NWLTC	46,295.0	.0	1,543.16	.0	0.0	.00	1,543.16
NTCC	74,833.0	.0	2,494.43	.0	0.0	.00	2,494.43
SREB Category: 14	197,168.0	18,375.0	6,592.67	.0	0.0	.00	6,592.67
SU Law	.0	.0	.00	16,074.0	0.0	669.75	669.75
SREB Category: 15	.0	.0	.00	16,074.0	0.0	669.75	669.75

Board of Regents  
 Academic Year: 2016-2017

Institution	Undergraduate			Graduate/Prof			Total
	Credit	Clock	FTE	Credit	Clock	FTE	FTE
Statewide Totals	4,473,675.0	37,260.0	149,163.79	387,610.0	0.0	16,150.36	165,314.15

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Note: Projections based on current year cycle-1 and prior year cycle-2 and cycle-3 SCH production.