

F O R M U L A F U N D I N G
Annual Budget Request - SCH/FTE Projections

| Institution | Undergraduate | | | Graduate/Prof | | | Total |
|-------------------|---------------|----------|-----------|---------------|-------|----------|-----------|
| | Credit | Clock | FTE | Credit | Clock | FTE | FTE |
| LSU A&M | 738,492.0 | .0 | 24,616.40 | 113,656.3 | 0.0 | 4,735.67 | 29,352.07 |
| SREB Category: 01 | 738,492.0 | .0 | 24,616.40 | 113,656.3 | 0.0 | 4,735.67 | 29,352.07 |
| La Tech | 244,494.0 | .0 | 8,149.80 | 27,087.0 | 0.0 | 1,128.62 | 9,278.42 |
| ULL | 419,508.0 | .0 | 13,983.60 | 29,612.0 | 0.0 | 1,233.83 | 15,217.43 |
| UNO | 174,094.0 | .0 | 5,803.13 | 29,940.0 | 0.0 | 1,247.50 | 7,050.63 |
| SREB Category: 02 | 838,096.0 | .0 | 27,936.53 | 86,639.0 | 0.0 | 3,609.95 | 31,546.48 |
| ULM | 180,126.0 | .0 | 6,004.20 | 33,422.0 | 0.0 | 1,392.58 | 7,396.78 |
| SLU | 324,116.0 | .0 | 10,803.86 | 17,647.0 | 0.0 | 735.29 | 11,539.15 |
| SU A&M | 144,833.0 | .0 | 4,827.76 | 19,143.0 | 0.0 | 797.62 | 5,625.38 |
| SREB Category: 03 | 649,075.0 | .0 | 21,635.82 | 70,212.0 | 0.0 | 2,925.49 | 24,561.31 |
| GSU | 101,627.0 | .0 | 3,387.56 | 17,596.0 | 0.0 | 733.16 | 4,120.72 |
| McNeese | 194,768.0 | .0 | 6,492.26 | 11,742.0 | 0.0 | 489.25 | 6,981.51 |
| Nicholls | 150,602.0 | .0 | 5,020.06 | 11,761.0 | 0.0 | 490.04 | 5,510.10 |
| NSU | 198,619.0 | .0 | 6,620.63 | 17,297.0 | 0.0 | 720.70 | 7,341.33 |
| LSU S | 66,549.0 | .0 | 2,218.30 | 23,436.0 | 0.0 | 976.50 | 3,194.80 |
| SREB Category: 04 | 712,165.0 | .0 | 23,738.81 | 81,832.0 | 0.0 | 3,409.65 | 27,148.46 |
| SUNO | 53,947.0 | .0 | 1,798.23 | 7,471.0 | 0.0 | 311.29 | 2,109.52 |
| SREB Category: 05 | 53,947.0 | .0 | 1,798.23 | 7,471.0 | 0.0 | 311.29 | 2,109.52 |
| LSU A | 60,798.0 | .0 | 2,026.60 | .0 | 0.0 | .00 | 2,026.60 |
| SREB Category: 07 | 60,798.0 | .0 | 2,026.60 | .0 | 0.0 | .00 | 2,026.60 |
| Delgado | 333,983.0 | .0 | 11,132.76 | .0 | 0.0 | .00 | 11,132.76 |
| SREB Category: 08 | 333,983.0 | .0 | 11,132.76 | .0 | 0.0 | .00 | 11,132.76 |
| LSU E | 51,881.0 | .0 | 1,729.36 | .0 | 0.0 | .00 | 1,729.36 |
| BRCC | 203,055.0 | .0 | 6,768.50 | .0 | 0.0 | .00 | 6,768.50 |
| BPCC | 151,680.0 | .0 | 5,056.00 | .0 | 0.0 | .00 | 5,056.00 |
| SREB Category: 09 | 406,616.0 | .0 | 13,553.86 | .0 | 0.0 | .00 | 13,553.86 |
| SUSLA | 65,705.0 | .0 | 2,190.16 | .0 | 0.0 | .00 | 2,190.16 |
| Nunez | 45,426.0 | .0 | 1,514.20 | .0 | 0.0 | .00 | 1,514.20 |
| RPCC | 36,849.0 | .0 | 1,228.30 | .0 | 0.0 | .00 | 1,228.30 |
| SLCC | 139,616.0 | .0 | 4,653.86 | .0 | 0.0 | .00 | 4,653.86 |
| LDCC | 71,571.0 | .0 | 2,385.70 | .0 | 0.0 | .00 | 2,385.70 |
| SREB Category: 10 | 359,167.0 | .0 | 11,972.22 | .0 | 0.0 | .00 | 11,972.22 |
| Sowela | 71,206.5 | .0 | 2,373.55 | .0 | 0.0 | .00 | 2,373.55 |
| SREB Category: 12 | 71,206.5 | .0 | 2,373.55 | .0 | 0.0 | .00 | 2,373.55 |
| Fletcher | 39,560.5 | 37,230.0 | 1,360.05 | .0 | 0.0 | .00 | 1,360.05 |
| SREB Category: 13 | 39,560.5 | 37,230.0 | 1,360.05 | .0 | 0.0 | .00 | 1,360.05 |
| SCLTC | 39,159.0 | 22,243.0 | 1,330.01 | .0 | 0.0 | .00 | 1,330.01 |
| CLTCC | 40,840.0 | .0 | 1,361.33 | .0 | 0.0 | .00 | 1,361.33 |
| NWLTC | 53,021.0 | .0 | 1,767.36 | .0 | 0.0 | .00 | 1,767.36 |
| NTCC | 48,953.0 | .0 | 1,631.76 | .0 | 0.0 | .00 | 1,631.76 |
| SREB Category: 14 | 181,973.0 | 22,243.0 | 6,090.46 | .0 | 0.0 | .00 | 6,090.46 |
| LSU Vet | .0 | .0 | .00 | 8,696.0 | 0.0 | 362.33 | 362.33 |
| LSU Law | .0 | .0 | .00 | 8,363.0 | 0.0 | 348.45 | 348.45 |

Board of Regents
 Academic Year: 2015-2016

| Institution | F O R M U L A F U N D I N G | | | Annual Budget Request - SCH/FTE Projections | | | Report: SCHBRCRPT |
|-------------------|-----------------------------|----------|------------|---|-------|-----------|-------------------|
| | Undergraduate | | | Graduate/Prof | | Total | 9/28/16 14:37:40 |
| | Credit | Clock | FTE | Credit | Clock | FTE | FTE |
| SU Law | .0 | .0 | .00 | 17,223.0 | 0.0 | 717.62 | 717.62 |
| SREB Category: 15 | .0 | .0 | .00 | 34,282.0 | 0.0 | 1,428.40 | 1,428.40 |
| Statewide Totals | 4,445,079.0 | 59,473.0 | 148,235.29 | 394,092.3 | 0.0 | 16,420.45 | 164,655.74 |

Note: Projections based on current year cycle-1 and prior year cycle-2 and cycle-3 SCH production.