

F O R M U L A F U N D I N G
Annual Budget Request - SCH/FTE Projections

Institution	----- Undergraduate -----			----- Graduate/Prof -----			Total FTE
	Credit	Clock	FTE	Credit	Clock	FTE	
LSU A&M	726,426.0	.0	24,214.20	93,672.0	0.0	3,903.00	28,117.20
SREB Category: 01	726,426.0	.0	24,214.20	93,672.0	0.0	3,903.00	28,117.20
La Tech	232,123.0	.0	7,737.43	28,011.0	0.0	1,167.12	8,904.55
ULL	405,567.0	.0	13,518.90	29,355.0	0.0	1,223.12	14,742.02
UNO	178,825.0	.0	5,960.83	32,775.0	0.0	1,365.62	7,326.45
SREB Category: 02	816,515.0	.0	27,217.16	90,141.0	0.0	3,755.86	30,973.02
ULM	172,956.0	.0	5,765.20	34,474.0	0.0	1,436.41	7,201.61
SLU	332,239.0	.0	11,074.63	19,036.0	0.0	793.16	11,867.79
SU A&M	150,384.0	.0	5,012.80	17,196.0	0.0	716.50	5,729.30
SREB Category: 03	655,579.0	.0	21,852.63	70,706.0	0.0	2,946.07	24,798.70
GSU	106,973.0	.0	3,565.76	17,461.0	0.0	727.54	4,293.30
McNeese	196,703.0	.0	6,556.76	11,852.0	0.0	493.83	7,050.59
Nicholls	157,686.0	.0	5,256.20	10,794.0	0.0	449.75	5,705.95
NSU	201,298.0	.0	6,709.93	16,250.0	0.0	677.08	7,387.01
LSU S	72,582.0	.0	2,419.40	10,416.0	0.0	434.00	2,853.40
SREB Category: 04	735,242.0	.0	24,508.05	66,773.0	0.0	2,782.20	27,290.25
SUNO	65,072.0	.0	2,169.06	2,056.0	0.0	85.66	2,254.72
SREB Category: 05	65,072.0	.0	2,169.06	2,056.0	0.0	85.66	2,254.72
LSU A	55,365.0	.0	1,845.50	.0	0.0	.00	1,845.50
SREB Category: 07	55,365.0	.0	1,845.50	.0	0.0	.00	1,845.50
Delgado	345,478.0	.0	11,515.93	.0	0.0	.00	11,515.93
SREB Category: 08	345,478.0	.0	11,515.93	.0	0.0	.00	11,515.93
LSU E	54,567.0	.0	1,818.90	.0	0.0	.00	1,818.90
BRCC	213,120.5	.0	7,104.01	.0	0.0	.00	7,104.01
BPCC	184,621.0	.0	6,154.03	.0	0.0	.00	6,154.03
SREB Category: 09	452,308.5	.0	15,076.94	.0	0.0	.00	15,076.94
SUSLA	67,945.0	.0	2,264.83	.0	0.0	.00	2,264.83
Nunez	43,360.0	.0	1,445.33	.0	0.0	.00	1,445.33
RPCC	40,065.0	.0	1,335.50	.0	0.0	.00	1,335.50
SLCC	132,364.5	.0	4,412.15	.0	0.0	.00	4,412.15
LDCC	76,306.5	.0	2,543.55	.0	0.0	.00	2,543.55
SREB Category: 10	360,041.0	.0	12,001.36	.0	0.0	.00	12,001.36
Sowela	70,790.0	.0	2,359.66	.0	0.0	.00	2,359.66
SREB Category: 12	70,790.0	.0	2,359.66	.0	0.0	.00	2,359.66
Fletcher	42,958.5	51,036.0	1,488.65	.0	0.0	.00	1,488.65
SREB Category: 13	42,958.5	51,036.0	1,488.65	.0	0.0	.00	1,488.65
SCLTC	44,247.5	54,397.5	1,535.35	.0	0.0	.00	1,535.35
CLTCC	43,579.5	.0	1,452.65	.0	0.0	.00	1,452.65
NWLTC	55,360.0	.0	1,845.33	.0	0.0	.00	1,845.33
NTCC	50,735.0	.0	1,691.16	.0	0.0	.00	1,691.16
SREB Category: 14	193,922.0	54,397.5	6,524.49	.0	0.0	.00	6,524.49
LSU Vet	.0	.0	.00	18,948.0	0.0	789.50	789.50
LSU Law	.0	.0	.00	18,248.0	0.0	760.33	760.33

Board of Regents
 Academic Year: 2014-2015

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Institution	----- Undergraduate -----			----- Graduate/Prof -----			Total
	Credit	Clock	FTE	Credit	Clock	FTE	FTE
SU Law	.0	.0	.00	19,200.0	0.0	800.00	800.00
SREB Category: 15	.0	.0	.00	56,396.0	0.0	2,349.83	2,349.83
Statewide Totals	4,519,697.0	105,433.5	150,773.63	379,744.0	0.0	15,822.62	166,596.25

Note: Projections based on current year cycle-1 and prior year cycle-2 and cycle-3 SCH production.