

F O R M U L A F U N D I N G

| Institution       | ----- Undergraduate ----- |          |           | ----- Graduate/Prof ----- |       |          | Total<br>FTE |
|-------------------|---------------------------|----------|-----------|---------------------------|-------|----------|--------------|
|                   | Credit                    | Clock    | FTE       | Credit                    | Clock | FTE      |              |
| LSU A&M           | 715,891.0                 | .0       | 23,863.03 | 94,015.0                  | 0.0   | 3,917.29 | 27,780.32    |
| SREB Category: 01 | 715,891.0                 | .0       | 23,863.03 | 94,015.0                  | 0.0   | 3,917.29 | 27,780.32    |
| La Tech           | 226,826.0                 | .0       | 7,560.86  | 29,135.0                  | 0.0   | 1,213.95 | 8,774.81     |
| ULL               | 397,591.0                 | .0       | 13,253.03 | 28,240.0                  | 0.0   | 1,176.66 | 14,429.69    |
| UNO               | 189,235.0                 | .0       | 6,307.83  | 34,627.0                  | 0.0   | 1,442.79 | 7,750.62     |
| SREB Category: 02 | 813,652.0                 | .0       | 27,121.72 | 92,002.0                  | 0.0   | 3,833.40 | 30,955.12    |
| ULM               | 175,183.0                 | .0       | 5,839.43  | 35,221.0                  | 0.0   | 1,467.54 | 7,306.97     |
| SLU               | 343,709.0                 | .0       | 11,456.96 | 20,769.0                  | 0.0   | 865.37   | 12,322.33    |
| SU A&M            | 154,898.0                 | .0       | 5,163.26  | 18,402.0                  | 0.0   | 766.75   | 5,930.01     |
| SREB Category: 03 | 673,790.0                 | .0       | 22,459.65 | 74,392.0                  | 0.0   | 3,099.66 | 25,559.31    |
| GSU               | 120,071.0                 | .0       | 4,002.36  | 17,001.0                  | 0.0   | 708.37   | 4,710.73     |
| McNeese           | 204,654.0                 | .0       | 6,821.80  | 12,289.0                  | 0.0   | 512.04   | 7,333.84     |
| Nicholls          | 161,224.0                 | .0       | 5,374.13  | 11,117.0                  | 0.0   | 463.20   | 5,837.33     |
| NSU               | 205,116.0                 | .0       | 6,837.20  | 16,856.0                  | 0.0   | 702.33   | 7,539.53     |
| LSU S             | 79,872.0                  | .0       | 2,662.40  | 6,393.0                   | 0.0   | 266.37   | 2,928.77     |
| SREB Category: 04 | 770,937.0                 | .0       | 25,697.89 | 63,656.0                  | 0.0   | 2,652.31 | 28,350.20    |
| SUNO              | 70,474.0                  | .0       | 2,349.13  | 2,012.0                   | 0.0   | 83.83    | 2,432.96     |
| SREB Category: 05 | 70,474.0                  | .0       | 2,349.13  | 2,012.0                   | 0.0   | 83.83    | 2,432.96     |
| LSU A             | 49,039.0                  | .0       | 1,634.63  | .0                        | 0.0   | .00      | 1,634.63     |
| SREB Category: 07 | 49,039.0                  | .0       | 1,634.63  | .0                        | 0.0   | .00      | 1,634.63     |
| Delgado           | 380,875.0                 | .0       | 12,695.83 | .0                        | 0.0   | .00      | 12,695.83    |
| SREB Category: 08 | 380,875.0                 | .0       | 12,695.83 | .0                        | 0.0   | .00      | 12,695.83    |
| LSU E             | 56,716.0                  | .0       | 1,890.53  | .0                        | 0.0   | .00      | 1,890.53     |
| BRCC              | 215,838.0                 | .0       | 7,194.60  | .0                        | 0.0   | .00      | 7,194.60     |
| BPCC              | 178,966.0                 | .0       | 5,965.53  | .0                        | 0.0   | .00      | 5,965.53     |
| SREB Category: 09 | 451,520.0                 | .0       | 15,050.66 | .0                        | 0.0   | .00      | 15,050.66    |
| SUSLA             | 69,952.0                  | .0       | 2,331.73  | .0                        | 0.0   | .00      | 2,331.73     |
| Nunez             | 43,526.0                  | .0       | 1,450.86  | .0                        | 0.0   | .00      | 1,450.86     |
| RPCC              | 50,422.0                  | .0       | 1,680.73  | .0                        | 0.0   | .00      | 1,680.73     |
| SLCC              | 139,553.0                 | .0       | 4,651.76  | .0                        | 0.0   | .00      | 4,651.76     |
| LDCC              | 70,530.0                  | .0       | 2,351.00  | .0                        | 0.0   | .00      | 2,351.00     |
| SREB Category: 10 | 373,983.0                 | .0       | 12,466.08 | .0                        | 0.0   | .00      | 12,466.08    |
| Sowela            | 67,709.5                  | .0       | 2,256.98  | .0                        | 0.0   | .00      | 2,256.98     |
| SREB Category: 12 | 67,709.5                  | .0       | 2,256.98  | .0                        | 0.0   | .00      | 2,256.98     |
| Fletcher          | 45,016.5                  | 34,658.0 | 1,539.05  | .0                        | 0.0   | .00      | 1,539.05     |
| SREB Category: 13 | 45,016.5                  | 34,658.0 | 1,539.05  | .0                        | 0.0   | .00      | 1,539.05     |
| SCLTC             | 83,802.0                  | 21,382.0 | 2,817.15  | .0                        | 0.0   | .00      | 2,817.15     |
| CLTCC             | 50,281.5                  | .0       | 1,676.05  | .0                        | 0.0   | .00      | 1,676.05     |
| NWLTC             | 49,239.0                  | .0       | 1,641.30  | .0                        | 0.0   | .00      | 1,641.30     |
| NTCC              | 49,189.5                  | .0       | 1,639.65  | .0                        | 0.0   | .00      | 1,639.65     |
| SREB Category: 14 | 232,512.0                 | 21,382.0 | 7,774.15  | .0                        | 0.0   | .00      | 7,774.15     |
| LSU Vet           | .0                        | .0       | .00       | 18,132.5                  | 0.0   | 755.52   | 755.52       |
| LSU Law           | .0                        | .0       | .00       | 19,346.0                  | 0.0   | 806.08   | 806.08       |

Board of Regents  
 Academic Year: 2013-2014

F O R M U L A F U N D I N G

Report: SCHBRCRPT  
 10/27/14 16:59:59

Annual Budget Request - SCH/FTE Projections

| Institution       | ----- Undergraduate ----- |          |            | ----- Graduate/Prof ----- |       |           | Total      |
|-------------------|---------------------------|----------|------------|---------------------------|-------|-----------|------------|
|                   | Credit                    | Clock    | FTE        | Credit                    | Clock | FTE       | FTE        |
| SU Law            | .0                        | .0       | .00        | 21,157.0                  | 0.0   | 881.54    | 881.54     |
| SREB Category: 15 | .0                        | .0       | .00        | 58,635.5                  | 0.0   | 2,443.14  | 2,443.14   |
| Statewide Totals  | 4,645,399.0               | 56,040.0 | 154,908.80 | 384,712.5                 | 0.0   | 16,029.63 | 170,938.43 |

Note: Projections based on current year cycle-1 and prior year cycle-2 and cycle-3 SCH production.