

F O R M U L A F U N D I N G
Annual Budget Request - 2012 and prior

Institution	Undergraduate			Graduate/Prof			Total	
	Credit	Clock	FTE	Credit	Clock	FTE	Funding	FTE
LSU A&M	725,172.0	.0	24,172.40	95,440.0	0.0	3,976.66	28,149.06	
SREB Category: 01	725,172.0	.0	24,172.40	95,440.0	0.0	3,976.66	28,149.06	
La Tech	232,154.0	.0	7,738.46	31,409.0	0.0	1,308.70	9,047.16	
ULL	405,529.0	.0	13,517.63	26,983.0	0.0	1,124.29	14,641.92	
UNO	205,817.0	.0	6,860.56	40,091.0	0.0	1,670.45	8,531.01	
SREB Category: 02	843,500.0	.0	28,116.65	98,483.0	0.0	4,103.44	32,220.09	
ULM	182,133.0	.0	6,071.10	34,618.0	0.0	1,442.41	7,513.51	
SLU	357,619.0	.0	11,920.63	23,221.0	0.0	967.54	12,888.17	
SU A&M	158,871.0	.0	5,295.70	20,283.0	0.0	845.12	6,140.82	
SREB Category: 03	698,623.0	.0	23,287.43	78,122.0	0.0	3,255.07	26,542.50	
GSU	129,136.0	.0	4,304.53	16,182.0	0.0	674.25	4,978.78	
McNeese	213,627.0	.0	7,120.90	13,195.0	0.0	549.79	7,670.69	
Nicholls	164,413.0	.0	5,480.43	10,447.0	0.0	435.29	5,915.72	
NSU	212,053.0	.0	7,068.43	16,948.0	0.0	706.16	7,774.59	
LSU S	89,141.0	.0	2,971.36	6,285.0	0.0	261.87	3,233.23	
SREB Category: 04	808,370.0	.0	26,945.65	63,057.0	0.0	2,627.36	29,573.01	
SUNO	79,516.0	.0	2,650.53	1,845.0	0.0	76.87	2,727.40	
SREB Category: 05	79,516.0	.0	2,650.53	1,845.0	0.0	76.87	2,727.40	
LSU A	51,802.0	.0	1,726.73	.0	0.0	.00	1,726.73	
SREB Category: 07	51,802.0	.0	1,726.73	.0	0.0	.00	1,726.73	
Delgado	403,783.0	.0	13,459.43	.0	0.0	.00	13,459.43	
SREB Category: 08	403,783.0	.0	13,459.43	.0	0.0	.00	13,459.43	
LSU E	61,957.0	.0	2,065.23	.0	0.0	.00	2,065.23	
BRCC	168,770.0	.0	5,625.66	.0	0.0	.00	5,625.66	
BPCC	165,971.0	.0	5,532.36	.0	0.0	.00	5,532.36	
SREB Category: 09	396,698.0	.0	13,223.25	.0	0.0	.00	13,223.25	
SUSLA	66,807.0	.0	2,226.90	.0	0.0	.00	2,226.90	
Nunez	41,069.0	.0	1,368.96	.0	0.0	.00	1,368.96	
RPCC	52,643.0	.0	1,754.76	.0	0.0	.00	1,754.76	
SLCC	78,625.0	.0	2,620.83	.0	0.0	.00	2,620.83	
LDCC	62,202.0	.0	2,073.40	.0	0.0	.00	2,073.40	
SREB Category: 10	301,346.0	.0	10,044.85	.0	0.0	.00	10,044.85	
Sowela	63,285.5	42.0	2,109.56	.0	0.0	.00	2,109.56	
SREB Category: 12	63,285.5	42.0	2,109.56	.0	0.0	.00	2,109.56	
Fletcher	45,317.0	49,856.0	1,565.96	.0	0.0	.00	1,565.96	
SREB Category: 13	45,317.0	49,856.0	1,565.96	.0	0.0	.00	1,565.96	
CATC	70,589.5	.0	2,352.98	.0	0.0	.00	2,352.98	
SCLTC	45,862.0	73,692.0	1,610.61	.0	0.0	.00	1,610.61	
ATC	82,466.5	.0	2,748.88	.0	0.0	.00	2,748.88	
CLTC	59,034.0	.0	1,967.80	.0	0.0	.00	1,967.80	
NWLTC	55,214.0	.0	1,840.46	.0	0.0	.00	1,840.46	
NELTC	31,965.5	11.0	1,065.52	.0	0.0	.00	1,065.52	
NTCC	57,506.0	.0	1,916.86	.0	0.0	.00	1,916.86	
SREB Category: 14	402,637.5	73,703.0	13,503.11	.0	0.0	.00	13,503.11	

Board of Regents
 Academic Year: 2012-2013

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 Annual Budget Request - 2012 and prior

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Institution	----- Undergraduate -----			----- Graduate/Prof -----			----- Total -----	
	Credit	Clock	FTE	Credit	Clock	FTE	Funding	FTE
LSU Vet	.0	.0	.00	18,366.5	0.0	765.27		765.27
LSU Law	.0	.0	.00	21,147.0	0.0	881.12		881.12
SU Law	.0	.0	.00	21,301.0	0.0	887.54		887.54
SREB Category: 15	.0	.0	.00	60,814.5	0.0	2,533.93		2,533.93
Statewide Totals	4,820,050.0	123,601.0	160,805.55	397,761.5	0.0	16,573.33		177,378.88

Note: Projections based on current year cycle-1 and prior year cycle-2 and cycle-3 SCH production.