

F O R M U L A F U N D I N G
Annual Budget Request - SCH/FTE Projections

Institution	Undergraduate			Graduate/Prof			Total FTE
	Credit	Clock	FTE	Credit	Clock	FTE	
LSU A&M	727,477.0	.0	24,249.23	97,807.0	0.0	4,075.29	28,324.52
SREB Category: 01	727,477.0	.0	24,249.23	97,807.0	0.0	4,075.29	28,324.52
La Tech	234,333.0	.0	7,811.10	31,212.0	0.0	1,300.50	9,111.60
ULL	411,256.0	.0	13,708.53	26,548.0	0.0	1,106.16	14,814.69
UNO	216,917.0	.0	7,230.56	44,750.0	0.0	1,864.58	9,095.14
SREB Category: 02	862,506.0	.0	28,750.19	102,510.0	0.0	4,271.24	33,021.43
ULM	188,334.0	.0	6,277.80	31,847.0	0.0	1,326.95	7,604.75
SLU	367,878.0	.0	12,262.60	23,189.0	0.0	966.20	13,228.80
SU A&M	176,273.0	.0	5,875.76	21,367.0	0.0	890.29	6,766.05
SREB Category: 03	732,485.0	.0	24,416.16	76,403.0	0.0	3,183.44	27,599.60
GSU	133,325.0	.0	4,444.16	13,854.0	0.0	577.25	5,021.41
McNeese	217,961.0	.0	7,265.36	14,195.0	0.0	591.45	7,856.81
Nicholls	172,871.0	.0	5,762.36	11,600.0	0.0	483.33	6,245.69
NSU	216,646.0	.0	7,221.53	18,146.0	0.0	756.08	7,977.61
LSU S	91,434.0	.0	3,047.80	6,717.0	0.0	279.87	3,327.67
SREB Category: 04	832,237.0	.0	27,741.21	64,512.0	0.0	2,687.98	30,429.19
SUNO	76,753.0	.0	2,558.43	5,934.0	0.0	247.25	2,805.68
SREB Category: 05	76,753.0	.0	2,558.43	5,934.0	0.0	247.25	2,805.68
LSU A	55,964.0	.0	1,865.46	.0	0.0	.00	1,865.46
SREB Category: 07	55,964.0	.0	1,865.46	.0	0.0	.00	1,865.46
Delgado	428,012.0	.0	14,267.06	.0	0.0	.00	14,267.06
SREB Category: 08	428,012.0	.0	14,267.06	.0	0.0	.00	14,267.06
LSU E	63,317.0	.0	2,110.56	.0	0.0	.00	2,110.56
BRCC	170,557.0	.0	5,685.23	.0	0.0	.00	5,685.23
BPCC	160,003.0	.0	5,333.43	.0	0.0	.00	5,333.43
SREB Category: 09	393,877.0	.0	13,129.22	.0	0.0	.00	13,129.22
SUSLA	65,784.0	.0	2,192.80	.0	0.0	.00	2,192.80
Nunez	42,157.0	.0	1,405.23	.0	0.0	.00	1,405.23
RPCC	50,268.0	.0	1,675.60	.0	0.0	.00	1,675.60
SLCC	79,973.0	.0	2,665.76	.0	0.0	.00	2,665.76
LDCC	62,879.0	.0	2,095.96	.0	0.0	.00	2,095.96
SREB Category: 10	301,061.0	.0	10,035.35	.0	0.0	.00	10,035.35
Sowela	64,969.0	.0	2,165.63	.0	0.0	.00	2,165.63
SREB Category: 12	64,969.0	.0	2,165.63	.0	0.0	.00	2,165.63
Fletcher	44,871.0	28,969.0	1,527.88	.0	0.0	.00	1,527.88
SREB Category: 13	44,871.0	28,969.0	1,527.88	.0	0.0	.00	1,527.88
CATC	74,137.0	.0	2,471.23	.0	0.0	.00	2,471.23
SCLTC	51,954.5	57,348.0	1,795.53	.0	0.0	.00	1,795.53
ATC	96,856.0	.0	3,228.53	.0	0.0	.00	3,228.53
CLTC	69,210.5	.0	2,307.01	.0	0.0	.00	2,307.01
NWLTC	65,587.5	.0	2,186.25	.0	0.0	.00	2,186.25
NELTC	37,684.5	.0	1,256.15	.0	0.0	.00	1,256.15
NTC	61,805.5	.0	2,060.18	.0	0.0	.00	2,060.18
SREB Category: 14	457,235.5	57,348.0	15,304.88	.0	0.0	.00	15,304.88

Board of Regents
 Academic Year: 2011-2012

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Institution	----- Undergraduate -----			----- Graduate/Prof -----			Total
	Credit	Clock	FTE	Credit	Clock	FTE	FTE
LSU Vet	.0	.0	.00	18,453.0	0.0	768.87	768.87
LSU Law	.0	.0	.00	20,950.0	0.0	872.91	872.91
SU Law	.0	.0	.00	20,522.0	0.0	855.08	855.08
SREB Category: 15	.0	.0	.00	59,925.0	0.0	2,496.86	2,496.86
Statewide Totals	4,977,447.5	86,317.0	166,010.70	407,091.0	0.0	16,962.06	182,972.76

Note: Projections based on current year cycle-1 and prior year cycle-2 and cycle-3 SCH production.