

F O R M U L A F U N D I N G  
Annual Budget Request - SCH/FTE Projections

Institution	Undergraduate			Graduate/Prof			Total	
	Credit	Clock	FTE	Credit	Clock	FTE	Funding	FTE
LSU A&M	719,460.0	.0	23,982.00	96,716.0	0.0	4,029.83	28,011.83	
SREB Category: 01	719,460.0	.0	23,982.00	96,716.0	0.0	4,029.83	28,011.83	
La Tech	230,341.0	.0	7,678.03	31,832.0	0.0	1,326.33	9,004.36	
ULL	405,777.0	.0	13,525.90	25,069.0	0.0	1,044.54	14,570.44	
UNO	223,957.0	.0	7,465.23	47,770.0	0.0	1,990.41	9,455.64	
SREB Category: 02	860,075.0	.0	28,669.16	104,671.0	0.0	4,361.28	33,030.44	
ULM	191,495.0	.0	6,383.16	28,541.0	0.0	1,189.20	7,572.36	
SLU	371,634.0	.0	12,387.80	23,969.0	0.0	998.70	13,386.50	
SU A&M	186,451.0	.0	6,215.03	21,117.0	0.0	879.87	7,094.90	
SREB Category: 03	749,580.0	.0	24,985.99	73,627.0	0.0	3,067.77	28,053.76	
GSU	131,638.0	.0	4,387.93	11,068.0	0.0	461.16	4,849.09	
McNeese	214,917.0	.0	7,163.90	15,581.0	0.0	649.20	7,813.10	
Nicholls	179,973.0	.0	5,999.10	11,676.0	0.0	486.50	6,485.60	
NSU	218,050.0	.0	7,268.33	18,037.0	0.0	751.54	8,019.87	
LSU S	93,406.0	.0	3,113.53	6,746.0	0.0	281.08	3,394.61	
SREB Category: 04	837,984.0	.0	27,932.79	63,108.0	0.0	2,629.48	30,562.27	
SUNO	75,247.0	.0	2,508.23	9,533.0	0.0	397.20	2,905.43	
SREB Category: 05	75,247.0	.0	2,508.23	9,533.0	0.0	397.20	2,905.43	
LSU A	56,589.0	.0	1,886.30	.0	0.0	.00	1,886.30	
SREB Category: 07	56,589.0	.0	1,886.30	.0	0.0	.00	1,886.30	
Delgado	397,239.0	.0	13,241.30	.0	0.0	.00	13,241.30	
SREB Category: 08	397,239.0	.0	13,241.30	.0	0.0	.00	13,241.30	
LSU E	67,339.0	.0	2,244.63	.0	0.0	.00	2,244.63	
BRCC	163,942.0	.0	5,464.73	.0	0.0	.00	5,464.73	
BPCC	139,996.0	.0	4,666.53	.0	0.0	.00	4,666.53	
SREB Category: 09	371,277.0	.0	12,375.89	.0	0.0	.00	12,375.89	
SUSLA	70,513.0	.0	2,350.43	.0	0.0	.00	2,350.43	
Nunez	38,602.0	.0	1,286.73	.0	0.0	.00	1,286.73	
RPCC	41,150.0	.0	1,371.66	.0	0.0	.00	1,371.66	
SLCC	78,275.0	.0	2,609.16	.0	0.0	.00	2,609.16	
LDCC	48,490.5	.0	1,616.35	.0	0.0	.00	1,616.35	
SREB Category: 10	277,030.5	.0	9,234.33	.0	0.0	.00	9,234.33	
Sowela	58,514.5	.0	1,950.48	.0	0.0	.00	1,950.48	
SREB Category: 12	58,514.5	.0	1,950.48	.0	0.0	.00	1,950.48	
Fletcher	40,891.0	31,165.0	1,397.66	.0	0.0	.00	1,397.66	
SREB Category: 13	40,891.0	31,165.0	1,397.66	.0	0.0	.00	1,397.66	
CATC	78,302.5	.0	2,610.08	.0	0.0	.00	2,610.08	
SCLTC	47,541.0	95,694.5	1,691.02	.0	0.0	.00	1,691.02	
ATC	103,588.5	.0	3,452.95	.0	0.0	.00	3,452.95	
CLTC	76,738.5	.0	2,557.95	.0	0.0	.00	2,557.95	
NWLTC	72,596.5	.0	2,419.88	.0	0.0	.00	2,419.88	
NELTC	46,975.5	.0	1,565.85	.0	0.0	.00	1,565.85	
NTC	61,387.5	.0	2,046.25	.0	0.0	.00	2,046.25	
SREB Category: 14	487,130.0	95,694.5	16,343.98	.0	0.0	.00	16,343.98	

Board of Regents  
 Academic Year: 2010-2011

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Institution	----- Undergraduate -----			----- Graduate/Prof -----			----- Total -----	
	Credit	Clock	FTE	Credit	Clock	FTE	Funding	FTE
LSU Vet	.0	.0	.00	17,330.5	0.0	722.10		722.10
LSU Law	.0	.0	.00	19,255.0	0.0	802.29		802.29
SU Law	.0	.0	.00	20,438.0	0.0	851.58		851.58
SREB Category: 15	.0	.0	.00	57,023.5	0.0	2,375.97		2,375.97
Statewide Totals	4,931,017.0	126,859.5	164,508.11	404,678.5	0.0	16,861.53		181,369.64

Note: Projections based on current year cycle-1 and prior year cycle-2 and cycle-3 SCH production.