

Formula Funding
 Annual Budget Request - SCH/FTE Summary
 2001-2002

Board of Regents

Report: SCHBGTREQ
 11/06/02 21:16:12
 Projections

Institution	Credit/Clock Hours			Funding FTE		
	UGrad	Gr/Prf	Total	UGrad	Gr/Prf	Total
LSU A&M	780,317.0	85,347.5	865,664.5	26,011	3,556	29,567
SREB Category: 1				26,011	3,556	29,567
ULL	383,222.0	29,091.0	412,313.0	12,774	1,212	13,986
UNO	319,844.0	61,427.0	381,271.0	10,661	2,559	13,220
SREB Category: 2				23,435	3,771	27,206
La Tech	261,703.0	26,512.0	288,215.0	8,723	1,105	9,828
SU A&M	249,426.0	11,737.0	261,163.0	8,314	489	8,803
ULM	230,575.0	23,103.0	253,678.0	7,686	963	8,649
SREB Category: 3				24,723	2,557	27,280
GSU	125,121.0	8,938.0	134,059.0	4,171	372	4,543
McNeese	192,166.0	14,658.0	206,824.0	6,406	611	7,017
NSU	236,548.0	18,080.0	254,628.0	7,885	753	8,638
SLU	354,105.0	27,783.0	381,888.0	11,804	1,158	12,962
SREB Category: 4				30,266	2,894	33,160
LSU S	81,570.0	10,370.0	91,940.0	2,719	432	3,151
Nicholls	181,568.0	11,150.0	192,718.0	6,052	465	6,517
SUNO	87,692.0	13,947.0	101,639.0	2,923	581	3,504
SREB Category: 5				11,694	1,478	13,172
BPCC	81,429.0	.0	81,429.0	2,714	0	2,714
BRCC	71,346.0	.0	71,346.0	2,378	0	2,378
Delgado	273,726.0	.0	273,726.0	9,124	0	9,124
LDCC	1,953.0	.0	1,953.0	65	0	65
LSU A	52,223.0	.0	52,223.0	1,741	0	1,741
LSU E	60,586.0	.0	60,586.0	2,020	0	2,020
Nunez	40,471.0	.0	40,471.0	1,349	0	1,349
RPCC	6,965.0	.0	6,965.0	232	0	232
SLCC	15,455.0	.0	15,455.0	515	0	515
SUSLA	34,791.0	.0	34,791.0	1,160	0	1,160
SREB Category: 7				21,298	0	21,298
LTC	191,660.2	.0	191,660.2	6,389	0	6,389
	13,190,974.3	.0	13,190,974.3	14,657	0	14,657
SREB Category: 8				21,046	0	21,046
LSU Law	.0	20,956.0	20,956.0	0	873	873
SU Law	.0	11,306.0	11,306.0	0	471	471
SREB Category: 9				0	1,344	1,344

Note: Projections based on current year summer/fall and prior year winter, spring and other term SCH production.