

Board of Regents FY2020-21 Capital Outlay Budget Recommendation

PROJECTS RECOMMENDED BY THE BOARD OF REGENTS

Priority in Category	Overall Priority	System	Campus	Project	Actual Previous Funding	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	Remaining Total	Project Total
Emergency Projects				<i>(projects highlighted in yellow are new to the BOR recommendation in 2019)</i>								
1	1	LSU	LSU BoS	Major Repairs and Deferred Maintenance of Buildings and Facilities	\$14,830,000	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000	\$40,000,000	\$54,830,000
2	2	ULS	ULS BoS	Major Repairs and Deferred Maintenance of Buildings and Facilities	\$7,610,700	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$25,000,000	\$32,610,700
3	3	SU	SUS BoS	Major Repairs and Deferred Maintenance of Buildings and Facilities	\$7,400,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$25,000,000	\$32,400,000
4	4	LCTCS	LCTCS BoS	Major Repairs and Deferred Maintenance of Buildings and Facilities	\$7,400,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$25,000,000	\$32,400,000
5	5	LSU	LSU-A	Infrastructure Improvements	\$213,300	\$5,906,700					\$5,906,700	\$6,120,000
6	6	ULS	TECH	Tornado Recovery		\$16,000,000					\$16,000,000	\$16,000,000
7	7	ULS	ULM	Walker Hall HVAC Emergency Repairs		\$200,000	\$1,000,000				\$1,200,000	\$1,200,000
8	8	LSU	LSUS	Disaster Recovery - Business Continuity		\$130,000	\$1,216,160				\$1,346,160	\$1,346,160
9	9	ULS	GSU	Elevator Deficiencies		\$105,000	\$682,500	\$262,500			\$1,050,000	\$1,050,000
10	10	ULS	UNO	Geology and Psychology Roof Replacement		\$800,000					\$800,000	\$800,000
11	11	SU	SUBR	New Campus Elevator Upgrades (ADA) [Stewart Hall, JB Moore Hall, Dunn Hall & School of Nursing]		\$250,000	\$1,000,000				\$1,250,000	\$1,250,000
12	12	LSU	LSUHSCNO	Medical Education Bldg Laboratory Renovation & Exhaust Upgrade (Self-Gen/GOB)		\$4,000,000	\$15,000,000	\$10,000,000	\$6,000,000		\$35,000,000	\$45,000,000
13	13	ULS	ULL	Campus-Wide Major Repairs		\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,000,000	\$5,000,000
14	14	ULS	TECH	Comprehensive ADA Assessment		\$2,500,000	\$6,000,000				\$8,500,000	\$8,500,000
15	15	ULS	UNO	Bicentennial Education Center Roof Replacement		\$700,000					\$700,000	\$700,000
16	16	SU	SUSLA	Lewis Collier Hall Science Building Renovations (Roof Replacement/ADA Upgrades, etc.)		\$450,000	\$2,000,000	\$1,780,000			\$4,230,000	\$4,230,000
17	17	LSU	LSU AG	Renewable Natural Resources Building Repairs		\$5,070,000					\$5,070,000	\$5,070,000
18	18	BOR	LUMCON	Roof Replacement		\$1,405,144					\$1,405,144	\$1,405,144
19	19	SU	SUSLA	NCR Classroom Building New Elevator (ADA)		\$550,000					\$550,000	\$550,000
20	20	SU	SULC	Mechanical HVAC & Digital Automation Controls		\$660,000					\$660,000	\$13,270,000
21	21	ULS	GSU	Re-Roofing of Campus Bldgs (Carver, Men's Gym, CP Adams, & Others)		\$850,000	\$5,525,000	\$2,125,000			\$8,500,000	\$8,500,000
22	22	ULS	ULM	ADA Accessibility - Campus Wide		\$700,000	\$7,000,000	\$700,000			\$8,400,000	\$8,400,000
23	23	ULS	NISU	ADA Upgrades, Multi-Building		\$4,247,204	\$4,247,203				\$8,494,407	\$8,494,407
24	24	SU	SUBR	WW Stewart Hall Mechanical/HVAC/Automated Controls Renovations		\$150,000	\$1,650,000				\$1,800,000	\$1,800,000
25	25	LSU	LSUHSCS	Medical School B-Building HVAC Replacement	\$500,000	\$4,600,000					\$4,600,000	\$5,100,000
26	26	SU	SUNO	University Center & H&PE Building Elevators		\$200,000	\$1,550,000				\$1,750,000	\$1,750,000
27	27	ULS	NSU	Replacement of Health & Human Performance Roof		\$730,000					\$730,000	\$730,000
28	28	LSU	LSUHSCS	Medical School 10th Floor B-Building HVAC Replacement		\$5,100,000					\$5,100,000	\$5,100,000
29	29	LSU	LSU A&M	Life Safety & ADA Compliance		\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$10,000,000	\$10,000,000
30	30	ULS	NISU	Fire Alarm Integration, Multi-Building		\$2,310,506					\$2,310,506	\$2,310,506
31	31	ULS	TECH	Campus Utility Infrastructure		\$5,500,000	\$4,500,000				\$10,000,000	\$10,000,000
32	32	ULS	ULM	Library Cooling Tower Upgrade		\$1,000,000					\$1,000,000	\$1,861,800
33	33	ULS	UNO	Central Utilities Plant Chiller Replacement		\$2,000,000					\$2,000,000	\$1,861,800
34	34	SU	SUNO	Upgrade/Repair Streets, Sidewalks, and Drainage on Lake Campus		\$175,000	\$1,200,000				\$1,375,000	\$1,375,000
35	35	SU	SUSLA	Metro Campus Window System Replacement		\$300,000	\$780,000				\$1,080,000	\$1,080,000
36	36	ULS	NSU	Replacement of Leesville Educational Center 3 Building Roof		\$397,020					\$397,020	\$397,020
37	37	SU	SUBR	Road Overlay/Drainage Base/Base Repair Campus Wide		\$750,000	\$2,075,000	\$1,675,000			\$4,500,000	\$4,500,000
38	38	LCTCS	LCTCS	Waterproofing and Reroofing of Campus Buildings (all Tech Colleges, BRCC, & Fletcher)		\$7,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$15,000,000	\$15,000,000
39	39	LSU	LSU-A	Drainage Outfall	\$897,865	\$55,400					\$55,400	\$953,265
TOTAL EMERGENCY PROJECTS					\$38,851,865	\$100,791,974	\$83,425,863	\$44,542,500	\$34,000,000	\$28,000,000	\$290,760,337	\$352,945,802

Self-Generated Projects

THIS CATEGORY IS NOT PRIORITIZED

		ULS	TECH	Parking and Pedestrian Development (SG)		\$2,000,000					\$2,000,000	\$2,000,000
		ULS	GSU	Intramural Center Expansion/Renovation		\$7,500,000					\$7,500,000	\$7,500,000
		LSU	LSU A&M	Student Health Center Renovation & Addition (SG/RB)	\$4,000,000	\$23,890,000					\$23,890,000	\$27,890,000
		LSU	LSU A&M	PMAC Air Handling Unit Replacements (RB)		\$4,800,000					\$4,800,000	\$4,800,000
		LSU	LSU-S	Student Success Health & Wellness Center (RB)	\$15,935,700						\$0	\$15,935,700
Total Self-Generated Projects					\$19,935,700	\$38,190,000	\$0	\$0	\$0	\$0	\$38,190,000	\$58,125,700

Continuing Projects

1	40	BOR	BOR	Land Acquisition for Post-Secondary Educational Institutions Statewide	\$7,500,000	\$5,000,000	\$5,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$16,000,000	\$23,500,000
2	41	BOR	BOR	System-wide Telecommunications Wiring and Equipment (LONI)	\$5,400,000	\$6,250,000	\$5,000,000				\$11,250,000	\$16,650,000
3	42	LSU	LSU A&M	Renovation of Old Engineering Shops for Art Department (\$2Min Self-Gen)	\$8,792,400	\$7,107,600					\$7,107,600	\$15,900,000
4	43	LSU	LSU HSCNO	Interim Hospital Repurposing	\$40,000,000	\$10,000,000	\$9,000,000				\$19,000,000	\$59,000,000
5	44	SU	SUAG	AO Williams Hall Renovations Phase I & II (East & West Side)	\$1,664,400	\$6,364,400					\$6,364,400	\$8,028,800
6	45	ULS	NSU	Kyser Hall Replacement	\$625,000	\$4,500,000	\$18,397,500	\$13,897,500			\$36,795,000	\$37,420,000
7	46	SU	SUBR	Fisher Hall Renovation	\$2,000,000	\$5,700,000					\$5,700,000	\$7,700,000
8	47	ULS	ULM	Health Sciences Campus Renovation Sugar Hall & Caldwell Hall	\$1,000,000	\$10,740,000	\$930,000				\$11,670,000	\$12,670,000
9	48	LSU	LSU A&M	Science - Strategic Capital Plan Repairs & Upgrades (Self-Gen/GOB)	\$15,660,000	\$17,000,000	\$34,335,000	\$34,335,000	\$34,335,000	\$33,935,000	\$153,940,000	\$169,600,000
10	49	ULS	MSU	Contraband Bayou Erosion Retaining Wall, Phase II	\$6,516,997	\$1,000,000					\$1,000,000	\$7,516,997
11	50	ULS	GSU	Library Replacement	\$8,218,700	\$10,059,500					\$10,059,500	\$18,278,200
12	51	BOR	LUMCON	LUMCON Houma Marine Campus	\$1,100,000	\$6,100,000	\$6,000,000				\$12,100,000	\$13,200,000
13	52	LSU	LSU A&M	Memorial Tower Renovations	\$8,000,000	\$1,500,000					\$1,500,000	\$9,500,000
14	53	SU	SUSLA	Allen Building (School of Nursing) Renovation	\$3,433,800	\$1,700,000					\$1,700,000	\$5,133,800
15	54	LSU	LSU A&M	HP Long Fieldhouse Renovation	\$3,300,000	\$17,000,000	\$8,700,000				\$25,700,000	\$29,000,000
16	55	LSU	LSUHSCS	Center for Medical Education & Wellness (Self-Gen/GOB)	\$31,500,000	\$8,000,000	\$12,500,000	\$8,000,000			\$28,500,000	\$60,000,000
17	56	ULS	SELU	D Vickers Renovation	\$1,700,000	\$12,165,273	\$12,165,273	\$1,100,000			\$25,430,546	\$27,130,546
18	57	ULS	NISU	Stopher Hall ADA Restroom Upgrades	\$150,000	\$1,631,410					\$1,631,410	\$1,781,410
19	58	LSU	LSU AG	Animal and Food Science Facilities Renovations & Modernizations	\$29,869,800	\$6,875,185	\$7,345,365	\$9,698,994	\$5,644,390		\$29,563,934	\$59,433,734
20	59	SU	SUBR	SU Laboratory School Addition & Upgrades - Phase 2	\$54,100	\$3,600,000	\$3,500,000				\$7,100,000	\$7,154,100
21	60	LSU	LSU AG	Livestock Education Facility	\$282,600	\$2,354,214	\$1,927,649				\$4,281,863	\$4,564,463
22	61	ULS	SELU	University Center Repairs/Equipment Replacement	\$1,005,000	\$2,545,200					\$2,545,200	\$3,550,200
23	62	LSU	LSUHSCS	Patient Care HVAC Replacement	\$2,995,600	\$750,000					\$750,000	\$3,745,600
24	63	LSU	LSU A&M	Historic Core - Strategic Capital Plan Repairs & Upgrades (Self-Gen/GOB)	\$2,000,000	\$2,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$42,000,000	\$44,000,000
25	64	BOR	LUMCON	LUMCON Houma Marine Campus Phase II	\$750,000	\$11,250,000					\$11,250,000	\$12,000,000
26	65	SU	SU AG	Disaster Relief Mega Shelter	\$15,000,000	\$4,000,000	\$5,375,000				\$9,375,000	\$24,375,000
27	66	ULS	MSU	Shearman Fine Arts Building Renovation and Addition	\$1,025,000	\$7,713,900					\$7,713,900	\$8,738,900
28	67	ULS	NISU	Didier Field Renovation	\$194,100	\$592,625	\$6,974,875				\$7,567,500	\$7,761,600
29	68	LSU	PENNINGTON	Site Security Access System Upgrade	\$180,000	\$420,000					\$420,000	\$600,000
30	69	LSU	PENNINGTON	Pennington Biomedical Clinical Research Bldg, Imaging Ctr, & High-Tech Research Instrumentation Equip	\$49,949,663	\$50,337					\$50,337	\$50,000,000
31	70	LSU	LSU A&M	Nicholson Gateway Infrastructure Project	\$3,042,000	\$653,100					\$653,100	\$3,695,100
32	71	ULS	NISU	Renovation of Athletic Training & Meeting Facility	\$4,204,500	\$6,701,900					\$6,701,900	\$10,906,400
33	72	LSU	LSUHSCS	Inpatient Critical Care Renovation	\$359,800	\$3,428,200					\$3,428,200	\$3,788,000
34	73	SU	SUBR	Ravine & Bluff - Soil Erosion/Sloughing Off Repairs/Stabilization	\$210,000	\$800,000	\$3,000,000	\$2,500,000	\$1,700,000		\$8,000,000	\$8,210,000
Total Continuing Projects					\$257,683,460	\$185,552,844	\$150,150,662	\$81,531,494	\$53,679,390	\$45,935,000	\$516,849,390	\$774,532,850

New Projects

1	74	ULS	ULL	Madison Hall Renovation		\$1,225,000	\$8,000,000	\$7,175,000			\$16,400,000	\$16,400,000	
2	75	LSU	LSUHSCNO	Dental School Mechanical, Electrical Systems Upgrades		\$1,200,000	\$4,400,000	\$4,400,000			\$10,000,000	\$10,000,000	
3	76	LSU	LSU A&M	Strategic Capital Plan - Deferred Maintenance for Infrastructure and Streets		\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000	\$40,000,000	\$40,000,000	
4	77	SU	SUBR	New Science Building		\$4,000,000	\$12,000,000	\$12,000,000	\$12,000,000	\$10,000,000	\$50,000,000	\$50,000,000	
5	78	ULS	TECH	Madison Hall Renovation		\$3,000,000	\$16,000,000	\$16,000,000			\$35,000,000	\$35,000,000	
6	79	LSU	LSU-S	Building Exterior Walls and Bridge Major Repairs		\$3,000,000					\$3,000,000	\$3,000,000	
7	80	LSU	LSU-E	Manuel Hall Exterior Walls & Roof Major Repairs		\$1,260,000					\$1,260,000	\$1,260,000	
8	81	ULS	NISU	Ellender Library Modernization		\$4,245,742	\$9,749,338				\$13,995,080	\$13,995,080	
9	82	ULS	NSU	Re-Roof Campus Buildings (3)		\$495,000	\$4,455,000				\$4,950,000	\$4,950,000	
10	83	LCTCS	Fletcher	Maritime/Petroleum Workforce Training Academy		\$5,000,000	\$28,000,000	\$14,000,000	\$3,000,000		\$50,000,000	\$50,000,000	
11	84	SU	SUBR	Road Replacement & Drainage Upgrade (Behind Hayden Hall)		\$900,000					\$900,000	\$900,000	
12	85	SU	SULC	Law Center Library Renovation/Addition		\$1,000,000	\$9,500,000	\$900,000			\$11,400,000	\$11,400,000	
13	86	LSU	LSUHSCS	Gross Anatomy Expansion & Modernization		\$2,500,008					\$2,500,008	\$2,500,008	
14	87	ULS	MSU	Renovations to Classrooms & Labs Campus-Wide		\$600,000	\$6,600,000				\$7,200,000	\$7,200,000	
15	88	ULS	UNO	Library Roof Replacement		\$1,000,000					\$1,000,000	\$1,000,000	
16	89	ULS	SELU	Baton Rouge Nursing Center Renovation		\$724,093	\$4,028,913	\$4,028,913	\$600,000		\$9,381,919	\$9,381,919	
17	90	LCTCS	NWLTC	NWLTC - Mansfield Campus Building Renovation for Health Occupations		\$1,931,152					\$1,931,152	\$1,931,152	
18	91	LSU	LSU A&M	Library - Strategic Capital Plan Repairs & Upgrades		\$20,000,000	\$60,000,000	\$60,000,000	\$60,000,000		\$200,000,000	\$200,000,000	
19	92	SU	SUBR	Campus Lighting System Upgrades		\$1,200,000					\$1,200,000	\$1,200,000	
20	93	LSU	LSU A&M	Veterinary Medicine Accreditation Repairs		\$5,000,000					\$5,000,000	\$5,000,000	
21	94	ULS	ULL	Declouet Hall Renovation		\$3,870,000					\$3,870,000	\$3,870,000	
22	95	ULS	MSU	Drew Hall and ETL Renovation		\$754,837	\$8,303,212				\$9,058,049	\$9,058,049	
23	96	ULS	GSU	Criminal Justice Building (Alma J Brown School)		\$200,000	\$1,300,000	\$500,000			\$2,000,000	\$2,000,000	
24	97	BOR	LUMCON	Pelican Replacement		\$3,000,000	\$11,000,000	\$11,000,000	\$11,000,000		\$36,000,000	\$36,000,000	
25	98	SU	SUNO	ADA Compliant Restroom Upgrades (Multi-Bldg)		\$250,000	\$1,150,000				\$1,400,000	\$1,400,000	
26	99	LCTCS	SOWELA	Resurface Campus Parking		\$4,872,000					\$4,872,000	\$4,872,000	
27	100	LSU	LSUHSCS	Student Technology & Learning Center		\$1,600,000					\$1,600,000	\$1,600,000	
28	101	LSU	LSU A&M	Veterinary Medicine Facilities Repairs (Self-Gen/GOB)		\$15,000,000	\$15,000,000				\$30,000,000	\$30,000,000	
29	102	LSU	LSU-E	Science Building Renovation		\$1,066,169	\$11,533,831	\$615,000			\$13,215,000	\$13,215,000	
30	103	ULS	UNO	Bicentennial Education Center Renovations		\$454,000	\$5,152,000	\$520,000			\$6,126,000	\$6,126,000	
31	104	SU	SUBR	Lab School Fire Alarm Replacement		\$60,000	\$660,000				\$720,000	\$720,000	
32	105	SU	SUSLA	Metro Allied Health & Training Center Renovations		\$5,000,000	\$5,666,666	\$5,666,666	\$5,666,668		\$22,000,000	\$22,000,000	
33	106	LSU	LSUHSCS	CampusWide Pavement Replacement		\$2,398,460					\$2,398,460	\$2,398,460	
Total New Projects						\$0	\$104,806,461	\$230,498,960	\$144,805,579	\$100,266,668	\$18,000,000	\$598,377,668	\$578,207,668

Reauthorizations

	LSU	LSU BoS	Major Repairs and Deferred Maintenance of Buildings and Facilities	\$14,830,000							
	ULS	ULS BoS	Major Repairs and Deferred Maintenance of Building and Facilities	\$7,610,700							
	SUS	SUS BoS	Major Repairs and Deferred Maintenance of Buildings and Facilities	\$7,400,000							
	LCTCS	LCTCS BoS	Major Repairs and Deferred Maintenance of Building and Facilities	\$7,400,000							
	LSU	LSU A&M	Stephenson Veterinary Hospital (SG/GOB)	\$13,000,000							
	LSU	LSU A&M	Roadway Improvements at Innovation Park (SG/IAT)	\$1,800,000							
	LSU	LSUHSCS	Capital Improvement Projects	\$6,000,000							
	LSU	LSUHSCNO	Health Science Center Facility Renovation - Dental School Simulation Facility	\$31,179,500							
	LSU	LSUHSCNO	Human Development Center	\$25,189,000							
	LSU	HCSO	Emergency Room Expansion, University Medical Center, Lafayette	\$4,457,500							
	ULS	UNO	Library 4th Floor Completion Information Resource Center	\$833,300							
	ULS	UNO	Science Building Mechanical Renovations	\$880,500							

Reauthorizations **\$120,580,500**

Projects Not Recommended by the Board of Regents for FY2019-2020

1	LSU	LSU A&M	ROTC Flight Simulator		\$50,000					\$50,000	\$50,000
2	LSU	LSU-A	Library Flooring Replacement & Damage Repair		\$1,212,750					\$1,212,750	\$1,212,750
3	LSU	LSU-A	Business and Education Building		\$1,291,579	\$12,915,788				\$14,207,367	\$14,207,367
4	LSU	LSU-A	Coughlin Hall Renovation		\$237,313	\$2,721,009				\$2,958,322	\$2,958,322
5	LSU	LSU-E	Hundley Hall Roof Replacement		\$195,600					\$195,600	\$195,600
6	LSU	HCS D	Emergency Generator Replacement (Lallie Kemp)		\$852,000					\$852,000	\$852,000
7	LSU	HCS D	Underground Plumbing, Sewer and Storm Line Replacement - Lallie Kemp Regional Medical Center		\$906,550					\$906,550	\$906,550
8	LSU	HCS D	HVAC Replacement (Lallie Kemp)		\$276,000					\$276,000	\$276,000
9	LSU	HCS D	Parking Lot Resurfacing (Lallie Kemp)		\$100,800					\$100,800	\$100,800
10	LSU	LSU-S	Business and Education Building Renovation		\$1,000,000	\$8,390,000				\$9,390,000	\$9,390,000
11	LSU	LSU-S	Technology Center Roof Replacement		\$630,000	\$1,200,000	\$1,200,000	\$438,200		\$3,468,200	\$3,468,200
12	LSU	LSU-S	Campus Wide Safety/Security Improvements		\$850,000					\$850,000	\$850,000
13	LSU	LSU-S	ADA Accessibility Compliance Upgrades		\$760,000					\$760,000	\$760,000
14	LSU	LSU-S	Bronson Hall Renovation		\$1,831,633	\$8,242,483	\$8,242,483			\$18,316,599	\$18,316,599
15	LSU	LSU-S	Science Building Renovation & Lab Modernization		\$1,252,000	\$11,268,000				\$12,520,000	\$12,520,000
16	LSU	LSU-S	HPE Renovation and Safety Compliance		\$1,152,900	\$1,000,000	\$4,000,000	\$4,000,000	\$1,376,100	\$11,529,000	\$11,529,000
17	LSU	LSUHSCNO	Lions Eye Roof Replacement		\$2,000,000					\$2,000,000	\$2,000,000
18	LSU	LSU HCS	Parking Garage (SG/GOB)		\$20,000,000					\$20,000,000	\$20,000,000
19	ULS	GSU	Favrot Student Union Underground Piping		\$550,000					\$550,000	\$550,000
20	ULS	GSU	West Campus Re-roof Various Buildings (Multiple Asbestos Slate Roofs)		\$350,000	\$2,275,000	\$875,000			\$3,500,000	\$3,500,000
21	ULS	GSU	Improvements to Athletic Facilities (Robinson Stadium, Stadium Support, etc.)		\$930,000	\$6,045,000	\$2,325,000			\$9,300,000	\$9,300,000
22	ULS	GSU	Campus-Wide Major Repairs		\$500,000					\$500,000	\$500,000
23	ULS	NISU	Campus Safety/Technology Enhancements		\$3,099,358					\$3,099,358	\$3,099,358
24	ULS	NISU	Electrical Upgrade III		\$2,535,839					\$2,535,839	\$2,535,839
25	ULS	NISU	Roof Replacement, Multi-Building		\$2,527,183					\$2,527,183	\$2,527,183
26	ULS	NISU	Peltier Hall Renovation		\$3,870,811	\$39,954,213	\$7,057,811			\$50,882,835	\$50,882,835
27	ULS	NISU	Telephone Switch Upgrade		\$3,256,174					\$3,256,174	\$3,256,174
28	ULS	NISU	Information Technology Center Renovation		\$1,107,803	\$3,511,344				\$4,619,147	\$4,619,147
29	ULS	NISU	Campus Street Light Replacement		\$4,586,563					\$4,586,563	\$4,586,563
30	ULS	NISU	Construction Multi-Building		\$370,018	\$3,746,842				\$4,116,860	\$4,116,860
31	ULS	NISU	Fieldhouse	\$139,258	\$290,405	\$3,294,455				\$3,584,860	\$3,724,118
32	ULS	NISU	Polk Hall Window Replacement, 1st Floor		\$212,503					\$212,503	\$212,503
33	ULS	NISU	Polk Hall Window Replacement, 2nd Floor		\$141,668					\$141,668	\$141,668
34	ULS	NISU	Barker Hall Air Handler Replacement		\$106,813					\$106,813	\$106,813
35	ULS	NISU	Peltier Hall Air Handler Replacement # 10		\$187,250					\$187,250	\$187,250
36	ULS	NISU	Peltier Hall Auditorium Air Handler Replacement		\$374,500					\$374,500	\$374,500
37	ULS	NISU	Powell Hall Air Handler Replacement		\$260,048					\$260,048	\$260,048
38	ULS	NISU	Ellender Library Roof Replacement		\$1,073,342					\$1,073,342	\$1,073,342
39	ULS	NISU	Candies Hall Roof Replacement		\$130,898					\$130,898	\$130,898
40	ULS	NISU	ADA Sidewalk Replacement		\$80,251					\$80,251	\$80,251
41	ULS	NISU	Picciola Hall Roof Replacement		\$73,171					\$73,171	\$73,171
42	ULS	NISU	Gouaux Hall Roof Replacement		\$1,001,248					\$1,001,248	\$1,001,248
43	ULS	NISU	Peltier Hall AHU Replacement		\$2,748,282					\$2,748,282	\$2,748,282
44	ULS	NSU	Renovation of Warrington Nursing Building (Shreveport)		\$255,788	\$5,412,780	\$5,412,780			\$11,081,348	\$11,081,348
45	ULS	NISU	Polk Hall Renovation		\$632,156	\$2,897,016	\$525,700			\$4,054,872	\$4,054,872
46	ULS	NISU	Guidry Stadium Structural Repairs/Waterproofing		\$3,822,134					\$3,822,134	\$3,822,134

47	ULS	NISU	Operations and Maintenance Building		\$1,315,369	\$15,504,059				\$16,819,428	\$16,819,428
48	ULS	NSU	Public Safety/Streets/Parking Upgrades		\$1,200,000	\$6,600,000	\$6,600,000			\$14,400,000	\$14,400,000
49	ULS	NISU	Chiller/Cooling Tower Replacement, Campus Main Chilled Water System		\$347,912	\$3,827,034				\$4,174,946	\$4,174,946
50	ULS	NSU	ADA Compliance - All Campuses		\$990,000	\$10,935,000				\$11,925,000	\$11,925,000
51	ULS	NSU	Renovation of A.A. Fredericks Fine Arts Center		\$1,825,810	\$10,289,455	\$10,289,455			\$22,404,720	\$22,404,720
52	ULS	NSU	Replacement of Friedmand Student Union		\$1,614,620	\$9,155,410	\$9,155,410			\$19,925,440	\$19,925,440
53	ULS	NSU	Multi-Purpose Assembly Center	\$72,000	\$3,428,300	\$15,427,780	\$15,427,350			\$34,283,430	\$34,355,430
54	ULS	NSU	South Jefferson Extension	\$59,000	\$3,131,000					\$3,131,000	\$3,190,000
55	ULS	SLU	Anzalone Hall Renovation		\$372,617	\$2,099,395	\$2,099,395	\$200,000		\$4,771,407	\$4,771,407
56	ULS	SLU	Academic Athletic Training & Ancillary Athletic Facility		\$802,217	\$4,412,193	\$4,412,194	\$350,000		\$9,976,604	\$9,976,604
57	ULS	ULM	Brown Auditorium Renovation		\$881,000	\$8,810,000	\$881,000			\$10,572,000	\$10,572,000
58	ULS	ULM	Emergency Repair & Replacement for Underground Electrical Distribution System		\$308,333	\$3,083,334	\$308,333			\$3,700,000	\$3,700,000
59	ULS	ULM	Fant-Ewing Coliseum Renovation		\$2,800,000	\$30,600,000	\$2,800,000			\$36,200,000	\$36,200,000
60	ULS	ULL	Foster Hall Renovations		\$300,000	\$3,490,000				\$3,790,000	\$3,790,000
61	ULS	ULL	Montgomery Hall Renovation		\$1,005,000	\$9,355,000				\$10,360,000	\$10,360,000
62	ULS	TECH	Carson Taylor Hall Renovation		\$5,000,000	\$36,000,000	\$5,620,000			\$46,620,000	\$46,620,000
63	ULS	TECH	Roofing/Waterproofing		\$2,750,000	\$2,900,000	\$2,000,000			\$7,650,000	\$7,650,000
64	ULS	TECH	Wyly Tower Replacement		\$5,000,000	\$36,000,000	\$5,620,000			\$46,620,000	\$46,620,000
65	ULS	TECH	Pedestrian & Safety Lighting		\$500,000	\$500,000				\$1,000,000	\$1,000,000
66	LCTCS	LCTCS	Projects included in Act 391 of 2007								
67	LCTCS	LCTCS	Projects included in Act 360 of 2013								
68	LCTCS	LCTCS	Small Capital Projects for Various Projects at Tech & Community College campuses		\$5,000,000	\$5,000,000	\$2,500,000	\$2,500,000	\$2,500,000	\$17,500,000	\$17,500,000
69	LCTCS	NWLTC-Shreve	Building Renovations and Repairs (Shreveport-Bossier Campus)		\$5,134,716					\$5,134,716	\$5,134,716
70	LCTCS	NWLTC-Mansf	Parking Lot Repairs/Upgrades (Mansfield Campus)		\$500,000					\$500,000	\$500,000
71	LCTCS	LDCC-Bastrop	New Allied Health Programs Building (Bastrop Campus)		\$1,500,000	\$8,000,000	\$1,000,000			\$10,500,000	\$10,500,000
72	LCTCS	CLTCC-Alex	Main Building Repair/Renovation		\$750,000					\$750,000	\$750,000
73	LCTCS	SOWELA	Renovation of Mechanical Technology Building		\$500,000	\$3,500,000				\$4,000,000	\$4,000,000
74	LCTCS	SOWELA	Library and Resource Center Construction		\$1,000,000	\$5,250,000				\$6,250,000	\$6,250,000
75	SU	SUAG	New Bioprocessing Facility		\$550,000	\$2,500,000	\$2,000,000	\$350,000		\$5,400,000	\$5,400,000
76	SU	SUAG	New Multi-Institutional Research Teaching Facility		\$450,000	\$3,000,000	\$1,500,000			\$4,950,000	\$4,950,000
77	SU	SUAG	New Multi-Purpose Outdoor Learning Facility		\$750,000	\$3,500,000	\$3,000,000	\$300,000		\$7,550,000	\$7,550,000
78	SU	SUAG	New Hi-Tech Solar Greenhouse		\$150,000	\$800,000	\$250,000			\$1,200,000	\$1,200,000
79	SU	SUAG	New Parking Lot & Road Entry (Experimental Farm Lab)		\$250,000	\$1,000,000	\$750,000			\$2,000,000	\$2,000,000
80	SU	SUAG	Existing Meat Processing Facility Expansion & Addition		\$150,000	\$1,000,000	\$75,000			\$1,225,000	\$1,225,000
81	SU	SUAG	Road/Street & Canal Soil Erosion Improvements at SUAG Experimental Farm Station		\$300,000	\$3,000,000				\$3,300,000	\$3,300,000
82	SU	SUBR	New College of Business Building		\$3,500,000	\$20,000,000	\$10,000,000	\$5,000,000		\$38,500,000	\$38,500,000
83	SU	SUBR	New Student Union & Bookstore		\$5,000,000	\$16,000,000	\$10,000,000	\$7,000,000	\$4,000,000	\$42,000,000	\$42,000,000
84	SU	SUBR	JS Clark Admin Bldg Exterior Repiars		\$200,000	\$1,500,000				\$1,700,000	\$1,700,000
85	SU	SUSLA	Fine Arts Center Mechanical/HVAC Upgrades		\$200,000	\$2,000,000				\$2,200,000	\$2,200,000
86	SU	SUSLA	Campus-Wide Mechanical/HVAC Upgrades		\$200,000	\$800,000	\$320,000			\$1,320,000	\$1,320,000
87	SU	SUSLA	New Main Campus Parking Lot		\$200,000	\$1,500,000	\$400,000			\$2,100,000	\$2,100,000
88	SU	SUSLA	New Student Orientation & Success Facility (Information Center)		\$700,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$4,700,000	\$4,700,000
89	SU	SUSLA	New Student Outdoor Intramural Sports/Rec Facility		\$1,000,000	\$5,200,000	\$2,800,000	\$900,000		\$9,900,000	\$9,900,000
90	SU	SUSLA	New Metro Parking Garage		\$700,000	\$7,000,000	\$1,000,000	\$583,333		\$9,283,333	\$9,283,333
91	SU	SUSLA	New Workforce Training & Technology Center		\$200,000	\$3,000,000	\$3,000,000	\$2,200,000		\$8,400,000	\$8,400,000
92	SU	SUNO	Natural Gas Fired Emergency Generator for Information Technology Bldg & Cafeteria		\$60,000	\$450,000	\$90,000			\$600,000	\$600,000
93	SU	SUNO	Residential Housing New Security Gates, Guard House, Surveillance Cameras & Equipment w/Card Access		\$300,000					\$300,000	\$300,000
94	SU	SUNO	Cafeteria Building AHU Replacement & Automated Control Upgrade		\$75,000	\$450,000				\$525,000	\$525,000

95	SU	SUNO	Bashful Admin Bldg Window System Replacement		\$125,000	\$875,000				\$1,000,000	\$1,000,000
96	SU	SUNO	New Parking Lots on Park Campus		\$85,000	\$100,000	\$250,000	\$500,000	\$565,000	\$1,500,000	\$1,500,000
97	SU	SUNO	New Cafeteria Building on Park Campus		\$125,000	\$500,000	\$500,000	\$1,000,000		\$2,125,000	\$2,125,000
98	SU	SUNO	New Forensic Science Program Crime Scene Investigation Facility		\$75,000	\$700,000				\$775,000	\$775,000
99	SU	SUNO	New Academic Building for TRIO Programs		\$150,000	\$1,250,000	\$2,000,000	\$1,000,000		\$4,400,000	\$4,400,000
100	SU	SUNO	New University Conference Center		\$200,000	\$1,750,000	\$2,250,000			\$4,200,000	\$4,200,000

				\$270,258	\$133,325,225	\$422,487,590	\$139,536,911	\$27,321,533	\$9,441,100	\$732,112,359	\$732,382,617
SUBTOTAL FOR REAUTHORIZATIONS AND PROJECTS NOT RECOMMENDED				\$120,850,937	\$133,325,404	\$422,487,769	\$139,537,090	\$27,321,712	\$9,441,279	\$732,112,538	\$732,382,796
GRAND TOTAL FOR ALL RECOMMENDED (EMERGENCY, SELF-GEN, CONTINUING, & NEW PROJECTS)				\$316,471,025	\$429,341,279	\$464,075,485	\$270,879,573	\$187,946,058	\$91,935,000	\$1,444,177,395	\$1,763,812,020

SUMMARY OF RECOMMENDED PROJECTS BY CATEGORY/SYSTEM

	EMERGENCY	FY20-21 Amt	SELF-GEN	FY20-21 Amt	CONTINUING	FY20-21 Amt	NEW	FY20-21 Amt
LSU System	9	\$44,862,100	3	\$28,690,000	14	\$77,138,636	11	\$61,024,637
UL System	17	\$44,039,730	2	\$9,500,000	10	\$57,649,808	11	\$16,568,672
SU System	10	\$8,300,000	-	-	6	\$22,300,000	7	\$6,650,000
LCTCS	2	\$12,000,000	-	-	-	-	3	\$6,803,152
LUMCON	1	\$1,500,000	-	-	2	\$17,350,000	1	\$15,000,000
BoR	-	-	-	-	2	\$11,250,000	-	-
TOTALS	39	\$110,701,830	5	\$38,190,000	34	\$185,688,444	33	\$106,046,461