

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 9/27/2019

HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	995	990.76	35,729,962.58	6,430	5,170.84	354,041,570.90	7,425	6,161.60	389,771,533.48
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	995	990.76	35,729,962.58	6,430	5,170.84	354,041,570.90	7,425	6,161.60	389,771,533.48
0602 - LSU-Alexandria									
Education Employees	51	51.00	1,614,891.20	275	211.34	9,601,418.34	326	262.34	11,216,309.54
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	51	51.00	1,614,891.20	275	211.34	9,601,418.34	326	262.34	11,216,309.54
0603 - University of New Orleans									
Education Employees	68	67.90	2,716,460.00	1,405	997.69	62,971,828.00	1,473	1,065.59	65,688,288.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	68	67.90	2,716,460.00	1,405	997.69	62,971,828.00	1,473	1,065.59	65,688,288.00
0604 - LSU-Health Sciences Center NO									
Education Employees	425	420.50	14,385,406.86	1,820	1,692.01	148,747,986.26	2,245	2,112.51	163,133,393.12
Student Employees	0	0.00	0.00	94	47.00	931,424.00	94	47.00	931,424.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	425	420.50	14,385,406.86	1,914	1,739.01	149,679,410.26	2,339	2,159.51	164,064,817.12
0605 - LSU-Eunice									
Education Employees	44	43.25	1,272,882.00	214	151.34	6,333,692.77	258	194.59	7,606,574.77
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	44	43.25	1,272,882.00	214	151.34	6,333,692.77	258	194.59	7,606,574.77

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 9/27/2019

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0606 - LSU-Shreveport									
Education Employees	75	74.60	2,073,298.24	462	347.12	17,995,079.48	537	421.72	20,068,377.72
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	75	74.60	2,073,298.24	462	347.12	17,995,079.48	537	421.72	20,068,377.72
0607 - LSU-Agriculture Center									
Education Employees	269	263.65	9,351,567.68	944	807.94	54,046,690.66	1,213	1,071.59	63,398,258.34
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	269	263.65	9,351,567.68	944	807.94	54,046,690.66	1,213	1,071.59	63,398,258.34
0609 - LSU-Pennington Biomedical Res									
Education Employees	52	50.80	1,896,086.60	339	321.02	23,124,418.79	391	371.82	25,020,505.39
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	52	50.80	1,896,086.60	339	321.02	23,124,418.79	391	371.82	25,020,505.39
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	203	202.10	7,959,388.47	909	866.30	79,363,452.31	1,112	1,068.40	87,322,840.78
Student Employees	0	0.00	0.00	74	37.00	629,521.60	74	37.00	629,521.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	203	202.10	7,959,388.47	983	903.30	79,992,973.91	1,186	1,105.40	87,952,362.38
0612 - Baton Rouge Community College									
Education Employees	66	58.00	2,002,171.60	687	343.31	19,388,829.90	753	401.31	21,391,001.50
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	66	58.00	2,002,171.60	687	343.31	19,388,829.90	753	401.31	21,391,001.50

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 9/27/2019

HIGHER EDUCATION

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0615 - SU Board of Supervisors									
Education Employees	5	5.00	174,201.40	33	33.00	3,163,559.80	38	38.00	3,337,761.20
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	5	5.00	174,201.40	33	33.00	3,163,559.80	38	38.00	3,337,761.20
0616 - SU A & M College									
Education Employees	295	292.00	9,807,744.18	1,176	1,168.00	49,296,526.48	1,471	1,460.00	59,104,270.66
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	295	292.00	9,807,744.18	1,176	1,168.00	49,296,526.48	1,471	1,460.00	59,104,270.66
0617 - SU New Orleans									
Education Employees	77	77.00	2,313,530.49	282	270.09	10,471,404.64	359	347.09	12,784,935.13
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	77	77.00	2,313,530.49	282	270.09	10,471,404.64	359	347.09	12,784,935.13
0618 - SU Shreveport									
Education Employees	39	38.00	1,186,049.62	289	243.82	9,142,813.55	328	281.82	10,328,863.17
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	39	38.00	1,186,049.62	289	243.82	9,142,813.55	328	281.82	10,328,863.17
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	21	21.00	2,172,375.40	21	21.00	2,172,375.40
Student Employees	0	0.00	0.00	1	1.00	16,640.00	1	1.00	16,640.00
Board Members	0	0.00	0.00	9	0.00	200.00	9	0.00	200.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	31	22.00	2,189,215.40	31	22.00	2,189,215.40

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STATE CIVIL SERVICE
Report on State Employment

Data as of 9/27/2019

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0621 - Nicholls State University									
Education Employees	172	172.00	5,059,225.60	853	739.00	25,809,419.32	1,025	911.00	30,868,644.92
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	172	172.00	5,059,225.60	853	739.00	25,809,419.32	1,025	911.00	30,868,644.92
0623 - Grambling State University									
Education Employees	92	89.00	2,971,062.90	497	471.30	25,637,034.14	589	560.30	28,608,097.04
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	92	89.00	2,971,062.90	497	471.30	25,637,034.14	589	560.30	28,608,097.04
0625 - La Tech University									
Education Employees	269	268.00	8,071,039.42	847	805.31	52,000,090.78	1,116	1,073.31	60,071,130.20
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	269	268.00	8,071,039.42	847	805.31	52,000,090.78	1,116	1,073.31	60,071,130.20
0627 - McNeese State University									
Education Employees	143	139.50	4,218,752.76	666	501.39	32,998,267.20	809	640.89	37,217,019.96
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	143	139.50	4,218,752.76	666	501.39	32,998,267.20	809	640.89	37,217,019.96
0629 - University of La-Monroe									
Education Employees	200	200.00	6,561,161.64	707	702.68	44,326,593.13	907	902.68	50,887,754.77
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	200	200.00	6,561,161.64	707	702.68	44,326,593.13	907	902.68	50,887,754.77

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0631 - Northwestern State University									
Education Employees	166	165.50	5,521,855.40	685	637.45	35,832,973.48	851	802.95	41,354,828.88
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	166	165.50	5,521,855.40	685	637.45	35,832,973.48	851	802.95	41,354,828.88
0634 - Southeastern La University									
Education Employees	337	331.45	10,506,119.52	1,084	904.86	55,549,265.88	1,421	1,236.31	66,055,385.40
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	337	331.45	10,506,119.52	1,084	904.86	55,549,265.88	1,421	1,236.31	66,055,385.40
0640 - University of La-Lafayette									
Education Employees	512	495.90	16,333,181.40	1,689	1,563.07	105,811,482.24	2,201	2,058.97	122,144,663.64
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	512	495.90	16,333,181.40	1,689	1,563.07	105,811,482.24	2,201	2,058.97	122,144,663.64
0641 - Delgado Community College									
Education Employees	183	135.00	5,576,442.56	1,571	702.53	35,485,278.77	1,754	837.53	41,061,721.33
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	183	135.00	5,576,442.56	1,571	702.53	35,485,278.77	1,754	837.53	41,061,721.33
0643 - Nunez Community College									
Education Employees	16	14.34	369,434.00	218	106.28	5,155,653.55	234	120.62	5,525,087.55
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	16	14.34	369,434.00	218	106.28	5,155,653.55	234	120.62	5,525,087.55

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0644 - Bossier Community College									
Education Employees	76	48.00	2,433,545.40	779	283.93	14,741,123.89	855	331.93	17,174,669.29
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	76	48.00	2,433,545.40	779	283.93	14,741,123.89	855	331.93	17,174,669.29
0671 - HED-Board of Regents									
Education Employees	33	33.00	2,033,657.60	206	191.00	12,833,120.82	239	224.00	14,866,778.42
Student Employees	0	0.00	0.00	17	8.50	209,456.00	17	8.50	209,456.00
Board Members	0	0.00	0.00	2	1.00	350,050.04	2	1.00	350,050.04
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	33	33.00	2,033,657.60	225	200.50	13,392,626.86	258	233.50	15,426,284.46
0731 - L.E.Fletcher Tech Comm College									
Education Employees	10	10.00	310,856.00	245	113.29	5,603,424.39	255	123.29	5,914,280.39
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	10	10.00	310,856.00	245	113.29	5,603,424.39	255	123.29	5,914,280.39
0751 - Sowela Tech Comm College									
Education Employees	21	21.00	661,077.02	371	211.45	10,776,660.45	392	232.45	11,437,737.47
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	21	21.00	661,077.02	371	211.45	10,776,660.45	392	232.45	11,437,737.47
0770 - Northwest LA Tech Comm College									
Education Employees	3	3.00	83,740.80	157	104.58	4,388,452.15	160	107.58	4,472,192.95
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	83,740.80	157	104.58	4,388,452.15	160	107.58	4,472,192.95

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0788 - Northshore Tech Comm College									
Education Employees	22	22.00	684,713.94	328	195.82	9,787,018.90	350	217.82	10,471,732.84
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	22	22.00	684,713.94	328	195.82	9,787,018.90	350	217.82	10,471,732.84
0789 - Central LA Tech Comm College									
Education Employees	4	4.00	187,137.60	291	233.77	11,809,629.60	295	237.77	11,996,767.20
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	4	4.00	187,137.60	291	233.77	11,809,629.60	295	237.77	11,996,767.20
N645 - South La Community College-NP									
Education Employees	67	67.00	2,170,604.40	726	414.21	20,156,373.87	793	481.21	22,326,978.27
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	67	67.00	2,170,604.40	726	414.21	20,156,373.87	793	481.21	22,326,978.27
N646 - River Parish Comm College-NP									
Education Employees	8	8.00	286,732.76	241	134.19	6,441,552.79	249	142.19	6,728,285.55
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	286,732.76	241	134.19	6,441,552.79	249	142.19	6,728,285.55
N647 - La Delta Community College-NP									
Education Employees	13	13.00	509,870.40	433	249.95	11,679,865.81	446	262.95	12,189,736.21
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	13	13.00	509,870.40	433	249.95	11,679,865.81	446	262.95	12,189,736.21

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 9/27/2019

HIGHER EDUCATION

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	174	170.50	14,038,094.80	174	170.50	14,038,094.80
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	700.00	14	0.00	700.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	188	170.50	14,038,794.80	188	170.50	14,038,794.80

Appropriated Totals

Education Employees	5,011	4,874.25	167,033,852.04	28,054	22,081.38	1,390,723,023.24	33,065	26,955.63	1,557,756,875.28
Student Employees	0	0.00	0.00	186	93.50	1,787,041.60	186	93.50	1,787,041.60
Board Members	0	0.00	0.00	25	1.00	350,950.04	25	1.00	350,950.04
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	5,011	4,874.25	167,033,852.04	28,265	22,175.88	1,392,861,014.88	33,276	27,050.13	1,559,894,866.92

HIGHER EDUCATION TOTALS

Education Employees	5,011	4,874.25	167,033,852.04	28,054	22,081.38	1,390,723,023.24	33,065	26,955.63	1,557,756,875.28
Student Employees	0	0.00	0.00	186	93.50	1,787,041.60	186	93.50	1,787,041.60
Board Members	0	0.00	0.00	25	1.00	350,950.04	25	1.00	350,950.04
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	5,011	4,874.25	167,033,852.04	28,265	22,175.88	1,392,861,014.88	33,276	27,050.13	1,559,894,866.92