| FY 08-09 and Prior | • Full-Time Equivalent (FTE) by SREB Category  
• Formula is funded at the SREB average for the first time. |
|-------------------|---------------------------------------------------------------|
| FY 09-10          | • Cost Formula  
• ARRA Funding is used to minimize dramatic funding losses |
| FY 10-11          | • Cost Formula  
• ARRA Funding is used to minimize dramatic funding losses |
| FY 11-12          | • Cost Formula  
• Formula is used with 4% Stop/Loss |
| FY 12-13          | • Cost Formula  
• Formula is used with 4% Stop/Loss |
| FY 13-14          | • Cost + Strategic Initiatives Formula  
• Formula is used with 4% Stop/Loss |
| FY 14-15          | • Cost + Strategic Initiatives Formula  
• Formula is not used. Pro-Rata based on previous year is basis for distribution |
| FY 15-16          | • Cost + Strategic Initiatives Formula  
• Formula is not used. Pro-Rata based on previous year is basis for distribution |
| FY 16-17          | • Outcomes Based Funding Formula  
• Formula is used in distribution on a 70% base/15% cost/15% outcomes basis |
| FY 17-18          | • Outcomes Based Funding Formula  
• Formula is used in distribution on a 65% base/17.5% cost/17.5% outcomes basis |
| FY 18-19          | • Outcomes Based Funding Formula  
• Formula is used in distribution on a 63% base/17% cost/20% outcomes basis |
| FY 19-20          | • Outcomes Based Funding Formula  
• Formula is used in distribution on a 63% base/17% cost/10% previous outcomes/10% new outcomes |