

FY 2018-19 Formula Appropriations Per FTE

Institution	FY 2018-19 State		FY 2018-19		Type
	Funds Appropriation ¹	FY 2018-19 Formula Appropriation ²	Annual FTE Enrollment ³	FY 2018-19 Formula Approp. Per FTE ⁴	
LSU A&M*	\$ 128,885,499	\$ 115,801,563	29,183.57	\$ 3,968	4
La Tech	\$ 29,136,675	\$ 27,167,397	9,951.81	\$ 2,730	4
ULL	\$ 48,275,049	\$ 45,619,806	14,648.32	\$ 3,114	4
UNO	\$ 28,197,138	\$ 25,648,910	6,474.85	\$ 3,961	4
Southeastern	\$ 29,211,346	\$ 27,150,052	11,534.55	\$ 2,354	4
Southern A&M	\$ 20,103,684	\$ 18,254,465	5,906.97	\$ 3,090	4
ULM	\$ 26,195,608	\$ 24,316,359	7,751.12	\$ 3,137	4
Grambling	\$ 14,694,693	\$ 12,154,237	4,813.21	\$ 2,525	4
LSU - Shreveport	\$ 8,689,509	\$ 8,060,119	5,246.56	\$ 1,536	4
McNeese	\$ 19,450,220	\$ 16,627,552	6,674.62	\$ 2,491	4
Nicholls	\$ 14,933,435	\$ 13,818,394	5,695.89	\$ 2,426	4
Northwestern	\$ 21,495,577	\$ 20,194,770	8,665.56	\$ 2,330	4
SUNO	\$ 9,470,536	\$ 5,891,959	1,961.60	\$ 3,004	4
LSU - Alexandria	\$ 5,230,020	\$ 4,962,613	2,444.06	\$ 2,030	4
Baton Rouge CC	\$ 14,972,399	\$ 14,226,583	5,648.53	\$ 2,519	2
Bossier Parish CC	\$ 11,524,333	\$ 11,146,011	4,586.13	\$ 2,430	2
Delgado CC	\$ 27,030,280	\$ 25,445,776	9,160.50	\$ 2,778	2
Nunez CC	\$ 4,052,951	\$ 3,906,985	1,490.86	\$ 2,621	2
River Parshes CC	\$ 5,484,128	\$ 5,243,285	2,146.30	\$ 2,443	2
South Louisiana CC	\$ 14,929,107	\$ 14,183,422	4,536.66	\$ 3,126	2
LSU - Eunice	\$ 4,971,696	\$ 4,722,805	2,123.76	\$ 2,224	2
Southern - Shreveport	\$ 5,585,244	\$ 5,396,063	2,036.86	\$ 2,649	2
Delta CC	\$ 7,668,749	\$ 7,266,592	2,798.60	\$ 2,597	2
Fletcher Tech CC	\$ 4,488,505	\$ 4,316,670	1,516.56	\$ 2,846	2
Sowela Tech CC	\$ 9,488,675	\$ 8,697,261	2,372.30	\$ 3,666	2
Northshore Tech CC	\$ 6,090,523	\$ 5,866,707	2,315.66	\$ 2,533	2
Central LA Tech CC	\$ 5,599,557	\$ 5,283,485	1,557.60	\$ 3,392	2
Northwest LA Tech CC	\$ 4,042,769	\$ 3,824,986	800.70	\$ 4,777	TC
Total	\$ 529,897,905	\$ 485,194,828	164,043.71		

*including Vet and Law (as of FY 2014-2015)

1. July 1st Budgeted Total State Funds (General Fund + Statutory Dedicated)

2. FY2018-19 Adjusted Formula Calculations w- Reduction

3. Annual FTE Summary by Institution (actual)

4. Formula Approp. Per FTE = Formula Appropriation/Annual FTE