

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 11/2/2018

HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	880	874.74	33,392,134.22	4,445	4,110.12	302,652,207.01	5,325	4,984.86	336,044,341.23
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	880	874.74	33,392,134.22	4,445	4,110.12	302,652,207.01	5,325	4,984.86	336,044,341.23
0602 - LSU-Alexandria									
Education Employees	55	55.00	1,644,302.40	274	211.24	9,708,363.30	329	266.24	11,352,665.70
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	55	55.00	1,644,302.40	274	211.24	9,708,363.30	329	266.24	11,352,665.70
0603 - University of New Orleans									
Education Employees	76	75.90	2,859,405.00	1,442	973.55	58,732,254.33	1,518	1,049.45	61,591,659.33
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	76	75.90	2,859,405.00	1,442	973.55	58,732,254.33	1,518	1,049.45	61,591,659.33
0604 - LSU-Health Sciences Center NO									
Education Employees	438	436.50	14,681,763.82	1,788	1,633.72	145,555,147.13	2,226	2,070.22	160,236,910.95
Student Employees	0	0.00	0.00	91	45.50	886,340.00	91	45.50	886,340.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	438	436.50	14,681,763.82	1,879	1,679.22	146,441,487.13	2,317	2,115.72	161,123,250.95
0605 - LSU-Eunice									
Education Employees	50	49.25	1,375,930.40	221	155.74	6,343,578.74	271	204.99	7,719,509.14
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	50	49.25	1,375,930.40	221	155.74	6,343,578.74	271	204.99	7,719,509.14

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0606 - LSU-Shreveport									
Education Employees	71	70.60	1,938,992.64	414	313.47	15,731,530.27	485	384.07	17,670,522.91
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	71	70.60	1,938,992.64	414	313.47	15,731,530.27	485	384.07	17,670,522.91
0607 - LSU-Agriculture Center									
Education Employees	285	280.61	9,701,807.70	787	734.28	50,483,032.98	1,072	1,014.89	60,184,840.68
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	285	280.61	9,701,807.70	787	734.28	50,483,032.98	1,072	1,014.89	60,184,840.68
0609 - LSU-Pennington Biomedical Res									
Education Employees	55	53.55	1,994,698.40	376	315.80	22,403,014.00	431	369.35	24,397,712.40
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	55	53.55	1,994,698.40	376	315.80	22,403,014.00	431	369.35	24,397,712.40
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	227	226.10	8,712,542.72	922	873.34	78,289,217.95	1,149	1,099.44	87,001,760.67
Student Employees	0	0.00	0.00	69	34.00	543,920.00	69	34.00	543,920.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	227	226.10	8,712,542.72	991	907.34	78,833,137.95	1,218	1,133.44	87,545,680.67
0612 - Baton Rouge Community College									
Education Employees	47	46.00	7,507,209.14	755	357.57	18,542,569.89	802	403.57	26,049,779.03
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	47	46.00	7,507,209.14	755	357.57	18,542,569.89	802	403.57	26,049,779.03

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0615 - SU Board of Supervisors									
Education Employees	7	7.00	257,065.65	34	34.00	3,124,999.80	41	41.00	3,382,065.45
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	257,065.65	34	34.00	3,124,999.80	41	41.00	3,382,065.45
0616 - SU A & M College									
Education Employees	301	296.00	9,553,305.58	1,131	1,122.00	48,624,511.41	1,432	1,418.00	58,177,816.99
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	301	296.00	9,553,305.58	1,131	1,122.00	48,624,511.41	1,432	1,418.00	58,177,816.99
0617 - SU New Orleans									
Education Employees	75	75.00	2,230,573.45	282	270.09	10,554,904.64	357	345.09	12,785,478.09
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	75	75.00	2,230,573.45	282	270.09	10,554,904.64	357	345.09	12,785,478.09
0618 - SU Shreveport									
Education Employees	41	37.00	1,184,262.41	294	246.69	9,318,657.20	335	283.69	10,502,919.61
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	41	37.00	1,184,262.41	294	246.69	9,318,657.20	335	283.69	10,502,919.61
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	18	18.00	2,035,206.16	18	18.00	2,035,206.16
Student Employees	0	0.00	0.00	1	1.00	21,840.00	1	1.00	21,840.00
Board Members	0	0.00	0.00	10	0.00	250.00	10	0.00	250.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	29	19.00	2,057,296.16	29	19.00	2,057,296.16

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0621 - Nicholls State University									
Education Employees	176	176.00	5,043,521.60	837	723.50	25,003,257.93	1,013	899.50	30,046,779.53
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	176	176.00	5,043,521.60	837	723.50	25,003,257.93	1,013	899.50	30,046,779.53
0623 - Grambling State University									
Education Employees	94	90.00	2,980,381.30	504	472.69	25,790,465.09	598	562.69	28,770,846.39
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	94	90.00	2,980,381.30	504	472.69	25,790,465.09	598	562.69	28,770,846.39
0625 - La Tech University									
Education Employees	272	271.00	7,927,732.80	839	797.31	51,473,700.10	1,111	1,068.31	59,401,432.90
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	272	271.00	7,927,732.80	839	797.31	51,473,700.10	1,111	1,068.31	59,401,432.90
0627 - McNeese State University									
Education Employees	146	138.00	4,187,235.00	664	489.86	32,496,909.02	810	627.86	36,684,144.02
Student Employees	0	0.00	0.00	1	0.00	7,540.00	1	0.00	7,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	146	138.00	4,187,235.00	665	489.86	32,504,449.02	811	627.86	36,691,684.02
0629 - University of La-Monroe									
Education Employees	207	205.75	6,581,842.98	837	742.62	45,168,846.50	1,044	948.37	51,750,689.48
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	207	205.75	6,581,842.98	837	742.62	45,168,846.50	1,044	948.37	51,750,689.48

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0631 - Northwestern State University									
Education Employees	169	167.50	5,498,687.00	663	637.69	36,127,082.19	832	805.19	41,625,769.19
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	169	167.50	5,498,687.00	663	637.69	36,127,082.19	832	805.19	41,625,769.19
0634 - Southeastern La University									
Education Employees	342	335.64	10,393,975.70	1,082	882.53	54,766,705.95	1,424	1,218.17	65,160,681.65
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	342	335.64	10,393,975.70	1,082	882.53	54,766,705.95	1,424	1,218.17	65,160,681.65
0640 - University of La-Lafayette									
Education Employees	538	522.00	16,669,476.48	1,692	1,558.58	104,504,623.81	2,230	2,080.58	121,174,100.29
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	538	522.00	16,669,476.48	1,692	1,558.58	104,504,623.81	2,230	2,080.58	121,174,100.29
0641 - Delgado Community College									
Education Employees	184	133.00	5,389,789.60	1,618	672.63	33,759,924.84	1,802	805.63	39,149,714.44
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	184	133.00	5,389,789.60	1,618	672.63	33,759,924.84	1,802	805.63	39,149,714.44
0643 - Nunez Community College									
Education Employees	19	15.34	380,507.60	209	104.91	4,980,047.66	228	120.25	5,360,555.26
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	19	15.34	380,507.60	209	104.91	4,980,047.66	228	120.25	5,360,555.26

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0644 - Bossier Community College									
Education Employees	82	51.00	2,561,803.20	877	281.36	13,745,860.88	959	332.36	16,307,664.08
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	82	51.00	2,561,803.20	877	281.36	13,745,860.88	959	332.36	16,307,664.08
0671 - HED-Board of Regents									
Education Employees	39	39.00	2,298,023.52	197	184.00	12,670,955.96	236	223.00	14,968,979.48
Student Employees	0	0.00	0.00	19	9.50	181,324.00	19	9.50	181,324.00
Board Members	0	0.00	0.00	2	1.00	350,050.04	2	1.00	350,050.04
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	39	39.00	2,298,023.52	218	194.50	13,202,330.00	257	233.50	15,500,353.52
0731 - L.E.Fletcher Tech Comm College									
Education Employees	11	10.50	310,564.80	249	111.03	5,401,132.04	260	121.53	5,711,696.84
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	11	10.50	310,564.80	249	111.03	5,401,132.04	260	121.53	5,711,696.84
0751 - Sowela Tech Comm College									
Education Employees	21	21.00	610,656.79	368	203.51	9,796,861.92	389	224.51	10,407,518.71
Student Employees	0	0.00	0.00	1	0.00	9,360.00	1	0.00	9,360.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	21	21.00	610,656.79	369	203.51	9,806,221.92	390	224.51	10,416,878.71
0770 - Northwest Technical College									
Education Employees	6	6.00	181,750.40	153	94.40	3,892,253.49	159	100.40	4,074,003.89
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	181,750.40	153	94.40	3,892,253.49	159	100.40	4,074,003.89

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0788 - Northshore Tech Comm College									
Education Employees	21	21.00	657,321.20	330	179.92	9,486,492.93	351	200.92	10,143,814.13
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	21	21.00	657,321.20	330	179.92	9,486,492.93	351	200.92	10,143,814.13
0789 - Central LA Tech Comm College									
Education Employees	6	6.00	246,934.06	289	226.41	9,087,984.31	295	232.41	9,334,918.37
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	246,934.06	289	226.41	9,087,984.31	295	232.41	9,334,918.37
N645 - South La Community College-NP									
Education Employees	72	72.00	2,291,556.80	667	388.72	17,388,048.69	739	460.72	19,679,605.49
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	72	72.00	2,291,556.80	667	388.72	17,388,048.69	739	460.72	19,679,605.49
N646 - River Parish Comm College-NP									
Education Employees	9	9.00	297,668.80	250	120.93	5,784,219.15	259	129.93	6,081,887.95
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	9	9.00	297,668.80	250	120.93	5,784,219.15	259	129.93	6,081,887.95
N647 - La Delta Community College-NP									
Education Employees	13	13.00	495,601.60	432	237.16	10,922,997.18	445	250.16	11,418,598.78
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	13	13.00	495,601.60	432	237.16	10,922,997.18	445	250.16	11,418,598.78

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 11/2/2018

HIGHER EDUCATION

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	159	155.50	12,904,647.88	159	155.50	12,904,647.88
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	700.00	14	0.00	700.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	173	155.50	12,905,347.88	173	155.50	12,905,347.88

Appropriated Totals

Education Employees	5,035	4,885.98	172,039,024.76	26,099	20,634.87	1,307,252,212.33	31,134	25,520.85	1,479,291,237.09
Student Employees	0	0.00	0.00	182	90.00	1,650,324.00	182	90.00	1,650,324.00
Board Members	0	0.00	0.00	26	1.00	351,000.04	26	1.00	351,000.04
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	5,035	4,885.98	172,039,024.76	26,307	20,725.87	1,309,253,536.37	31,342	25,611.85	1,481,292,561.13

HIGHER EDUCATION TOTALS

Education Employees	5,035	4,885.98	172,039,024.76	26,099	20,634.87	1,307,252,212.33	31,134	25,520.85	1,479,291,237.09
Student Employees	0	0.00	0.00	182	90.00	1,650,324.00	182	90.00	1,650,324.00
Board Members	0	0.00	0.00	26	1.00	351,000.04	26	1.00	351,000.04
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	5,035	4,885.98	172,039,024.76	26,307	20,725.87	1,309,253,536.37	31,342	25,611.85	1,481,292,561.13