

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 9/28/2018

HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	873	867.74	33,319,292.62	4,412	4,078.97	301,002,902.46	5,285	4,946.71	334,322,195.08
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	873	867.74	33,319,292.62	4,412	4,078.97	301,002,902.46	5,285	4,946.71	334,322,195.08
0602 - LSU-Alexandria									
Education Employees	54	54.00	1,617,886.40	292	215.62	9,350,321.94	346	269.62	10,968,208.34
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	54	54.00	1,617,886.40	292	215.62	9,350,321.94	346	269.62	10,968,208.34
0603 - University of New Orleans									
Education Employees	76	75.90	2,859,405.00	1,470	1,009.99	59,171,956.33	1,546	1,085.89	62,031,361.33
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	76	75.90	2,859,405.00	1,470	1,009.99	59,171,956.33	1,546	1,085.89	62,031,361.33
0604 - LSU-Health Sciences Center NO									
Education Employees	440	438.50	14,788,350.89	1,764	1,613.92	144,223,804.00	2,204	2,052.42	159,012,154.89
Student Employees	0	0.00	0.00	89	44.50	871,052.00	89	44.50	871,052.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	440	438.50	14,788,350.89	1,853	1,658.42	145,094,856.00	2,293	2,096.92	159,883,206.89
0605 - LSU-Eunice									
Education Employees	50	49.25	1,375,930.40	223	155.99	6,301,311.74	273	205.24	7,677,242.14
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	50	49.25	1,375,930.40	223	155.99	6,301,311.74	273	205.24	7,677,242.14

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0606 - LSU-Shreveport									
Education Employees	73	72.60	1,965,928.64	414	312.97	15,744,634.50	487	385.57	17,710,563.14
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	73	72.60	1,965,928.64	414	312.97	15,744,634.50	487	385.57	17,710,563.14
0607 - LSU-Agriculture Center									
Education Employees	284	279.61	9,688,082.30	784	732.85	50,369,082.87	1,068	1,012.46	60,057,165.17
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	284	279.61	9,688,082.30	784	732.85	50,369,082.87	1,068	1,012.46	60,057,165.17
0609 - LSU-Pennington Biomedical Res									
Education Employees	55	53.55	1,997,527.20	380	318.53	22,490,420.00	435	372.08	24,487,947.20
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	55	53.55	1,997,527.20	380	318.53	22,490,420.00	435	372.08	24,487,947.20
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	232	231.10	8,879,492.04	920	870.55	78,235,456.66	1,152	1,101.65	87,114,948.70
Student Employees	0	0.00	0.00	67	33.00	528,840.00	67	33.00	528,840.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	232	231.10	8,879,492.04	987	903.55	78,764,296.66	1,219	1,134.65	87,643,788.70
0612 - Baton Rouge Community College									
Education Employees	49	48.00	1,526,802.31	727	354.57	18,601,787.34	776	402.57	20,128,589.65
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	49	48.00	1,526,802.31	727	354.57	18,601,787.34	776	402.57	20,128,589.65

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0615 - SU Board of Supervisors									
Education Employees	7	7.00	255,682.03	34	34.00	3,124,999.80	41	41.00	3,380,681.83
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	255,682.03	34	34.00	3,124,999.80	41	41.00	3,380,681.83
0616 - SU A & M College									
Education Employees	304	299.00	9,564,099.48	1,119	1,110.00	48,244,306.63	1,423	1,409.00	57,808,406.11
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	304	299.00	9,564,099.48	1,119	1,110.00	48,244,306.63	1,423	1,409.00	57,808,406.11
0617 - SU New Orleans									
Education Employees	79	79.00	2,341,747.56	278	266.09	10,435,887.84	357	345.09	12,777,635.40
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	79	79.00	2,341,747.56	278	266.09	10,435,887.84	357	345.09	12,777,635.40
0618 - SU Shreveport									
Education Employees	40	35.00	1,168,121.41	290	242.69	9,302,940.80	330	277.69	10,471,062.21
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	40	35.00	1,168,121.41	290	242.69	9,302,940.80	330	277.69	10,471,062.21
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	18	18.00	2,035,206.16	18	18.00	2,035,206.16
Student Employees	0	0.00	0.00	1	1.00	21,840.00	1	1.00	21,840.00
Board Members	0	0.00	0.00	10	0.00	250.00	10	0.00	250.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	29	19.00	2,057,296.16	29	19.00	2,057,296.16

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0621 - Nicholls State University									
Education Employees	173	173.00	4,986,612.80	822	716.50	25,165,355.91	995	889.50	30,151,968.71
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	173	173.00	4,986,612.80	822	716.50	25,165,355.91	995	889.50	30,151,968.71
0623 - Grambling State University									
Education Employees	92	89.00	2,915,568.70	496	467.63	25,684,870.29	588	556.63	28,600,438.99
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	92	89.00	2,915,568.70	496	467.63	25,684,870.29	588	556.63	28,600,438.99
0625 - La Tech University									
Education Employees	273	272.00	7,924,845.76	785	743.31	48,001,018.10	1,058	1,015.31	55,925,863.86
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	273	272.00	7,924,845.76	785	743.31	48,001,018.10	1,058	1,015.31	55,925,863.86
0627 - McNeese State University									
Education Employees	151	139.00	4,329,444.60	662	487.86	32,626,417.02	813	626.86	36,955,861.62
Student Employees	0	0.00	0.00	1	0.00	7,540.00	1	0.00	7,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	151	139.00	4,329,444.60	663	487.86	32,633,957.02	814	626.86	36,963,401.62
0629 - University of La-Monroe									
Education Employees	204	202.75	6,497,560.34	824	729.62	44,682,885.12	1,028	932.37	51,180,445.46
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	204	202.75	6,497,560.34	824	729.62	44,682,885.12	1,028	932.37	51,180,445.46

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0631 - Northwestern State University									
Education Employees	167	166.50	5,494,399.60	667	638.69	36,047,245.19	834	805.19	41,541,644.79
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	167	166.50	5,494,399.60	667	638.69	36,047,245.19	834	805.19	41,541,644.79
0634 - Southeastern La University									
Education Employees	339	333.44	10,375,376.34	1,062	879.51	55,010,381.62	1,401	1,212.95	65,385,757.96
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	339	333.44	10,375,376.34	1,062	879.51	55,010,381.62	1,401	1,212.95	65,385,757.96
0640 - University of La-Lafayette									
Education Employees	540	523.60	16,680,063.68	1,681	1,562.89	104,622,520.81	2,221	2,086.49	121,302,584.49
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	540	523.60	16,680,063.68	1,681	1,562.89	104,622,520.81	2,221	2,086.49	121,302,584.49
0641 - Delgado Community College									
Education Employees	182	134.00	5,399,623.84	1,506	670.49	33,528,377.68	1,688	804.49	38,928,001.52
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	182	134.00	5,399,623.84	1,506	670.49	33,528,377.68	1,688	804.49	38,928,001.52
0643 - Nunez Community College									
Education Employees	14	12.67	332,282.60	192	103.24	4,915,312.20	206	115.91	5,247,594.80
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	14	12.67	332,282.60	192	103.24	4,915,312.20	206	115.91	5,247,594.80

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0644 - Bossier Community College									
Education Employees	79	49.00	2,501,891.40	805	273.36	13,450,570.59	884	322.36	15,952,461.99
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	79	49.00	2,501,891.40	805	273.36	13,450,570.59	884	322.36	15,952,461.99
0671 - HED-Board of Regents									
Education Employees	39	39.00	2,295,259.20	196	182.00	12,268,275.24	235	221.00	14,563,534.44
Student Employees	0	0.00	0.00	17	8.50	161,876.00	17	8.50	161,876.00
Board Members	0	0.00	0.00	2	1.00	350,050.04	2	1.00	350,050.04
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	39	39.00	2,295,259.20	215	191.50	12,780,201.28	254	230.50	15,075,460.48
0731 - L.E.Fletcher Tech Comm College									
Education Employees	11	10.50	310,564.80	237	109.31	5,318,742.04	248	119.81	5,629,306.84
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	11	10.50	310,564.80	237	109.31	5,318,742.04	248	119.81	5,629,306.84
0751 - Sowela Tech Comm College									
Education Employees	22	22.00	625,216.79	367	205.26	9,938,171.10	389	227.26	10,563,387.89
Student Employees	0	0.00	0.00	1	0.00	9,360.00	1	0.00	9,360.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	22	22.00	625,216.79	368	205.26	9,947,531.10	390	227.26	10,572,747.89
0770 - Northwest Technical College									
Education Employees	7	7.00	212,576.00	144	93.88	3,950,742.15	151	100.88	4,163,318.15
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	212,576.00	144	93.88	3,950,742.15	151	100.88	4,163,318.15

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0788 - Northshore Tech Comm College									
Education Employees	22	22.00	690,060.40	314	176.80	9,119,447.07	336	198.80	9,809,507.47
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	22	22.00	690,060.40	314	176.80	9,119,447.07	336	198.80	9,809,507.47
0789 - Central LA Tech Comm College									
Education Employees	6	6.00	246,934.06	288	224.21	8,981,994.31	294	230.21	9,228,928.37
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	246,934.06	288	224.21	8,981,994.31	294	230.21	9,228,928.37
N645 - South La Community College-NP									
Education Employees	73	73.00	2,316,433.60	635	372.98	16,764,559.55	708	445.98	19,080,993.15
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	73	73.00	2,316,433.60	635	372.98	16,764,559.55	708	445.98	19,080,993.15
N646 - River Parish Comm College-NP									
Education Employees	9	9.00	290,023.40	248	121.59	5,799,576.22	257	130.59	6,089,599.62
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	9	9.00	290,023.40	248	121.59	5,799,576.22	257	130.59	6,089,599.62
N647 - La Delta Community College-NP									
Education Employees	15	15.00	541,985.60	409	233.69	10,694,633.18	424	248.69	11,236,618.78
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	15	15.00	541,985.60	409	233.69	10,694,633.18	424	248.69	11,236,618.78

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 9/28/2018

HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	154	151.50	12,564,918.38	154	151.50	12,564,918.38
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	700.00	14	0.00	700.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	168	151.50	12,565,618.38	168	151.50	12,565,618.38

Appropriated Totals

Education Employees	5,034	4,888.71	166,315,071.79	25,619	20,479.06	1,297,771,032.84	30,653	25,367.77	1,464,086,104.63
Student Employees	0	0.00	0.00	176	87.00	1,600,508.00	176	87.00	1,600,508.00
Board Members	0	0.00	0.00	26	1.00	351,000.04	26	1.00	351,000.04
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	5,034	4,888.71	166,315,071.79	25,821	20,567.06	1,299,722,540.88	30,855	25,455.77	1,466,037,612.67

HIGHER EDUCATION TOTALS

Education Employees	5,034	4,888.71	166,315,071.79	25,619	20,479.06	1,297,771,032.84	30,653	25,367.77	1,464,086,104.63
Student Employees	0	0.00	0.00	176	87.00	1,600,508.00	176	87.00	1,600,508.00
Board Members	0	0.00	0.00	26	1.00	351,000.04	26	1.00	351,000.04
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	5,034	4,888.71	166,315,071.79	25,821	20,567.06	1,299,722,540.88	30,855	25,455.77	1,466,037,612.67