



Outcomes Based Formula Summit

April 27, 2017

Lieutenant Governor's Apartment

Formula Implementation and Distribution Timeline

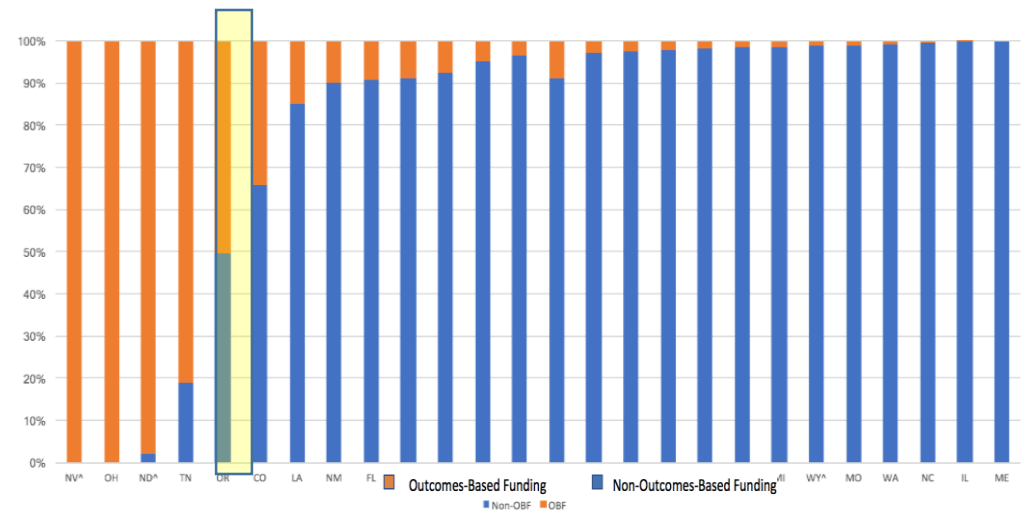
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FY 08-09 and Prior	FY 09-10	FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18
Full-Time Equivalent (FTE) by SREB Category	Cost Formula	Cost Formula	Cost Formula	Cost Formula	Cost + Strategic Initiatives Formula	Cost + Strategic Initiatives Formula	Cost + Strategic Initiatives Formula	Outcomes Based Funding Formula	Outcomes Based Funding Formula
Formula is funded at the SREB average for the first time.	ARRA Funding is used to minimize dramatic funding losses	ARRA Funding is used to minimize dramatic funding losses	Formula is used with 4% Stop/Loss	Formula is used with 4% Stop/Loss	Formula is used with 4% Stop/Loss	Formula is not used. Pro-Rata based on previous year is basis for distribution	Formula is not used. Pro-Rata based on previous year is basis for distribution	Formula is used in distribution on a 70% base/15% cost/15% outcomes basis	Formula is used in distribution on a 65% base/17.5% cost/17.5% outcomes basis

Formula Funding

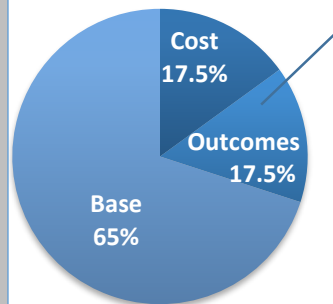
- Act 462 of 2014 required the Board of Regents to develop an outcomes-based funding formula for the 2 and 4 year institutions.
- Since July 23, 2015, the BoR finance team has met regularly with system financial officers, the Workforce Commission and Louisiana Economic Development to collaboratively develop an outcomes-based funding formula methodology.
- Due to Higher Education being appropriated slightly less in FY17 than the amount provided in FY16, the distribution methodology adopted by Board is as follows: **70% weight – base funding, 15% weight – cost formula, 15% weight – outcomes-based formula.**
- In FY18, Higher Education funding remained stable and the Board adopted the distribution methodology as follows: **65% weight – base funding, 17.5% weight – cost formula, 17.5% weight – outcomes-based formula.**

Outcomes-Based Funding as a Percent of Overall State Institutional Support



^a Over 90 percent of the OBF component for NV, ND and WY funding formulas are based on course completions.

Source: HCM Strategists, Adapted for Louisiana from Driving Better Outcomes report, 2016.



Outcomes Metrics:

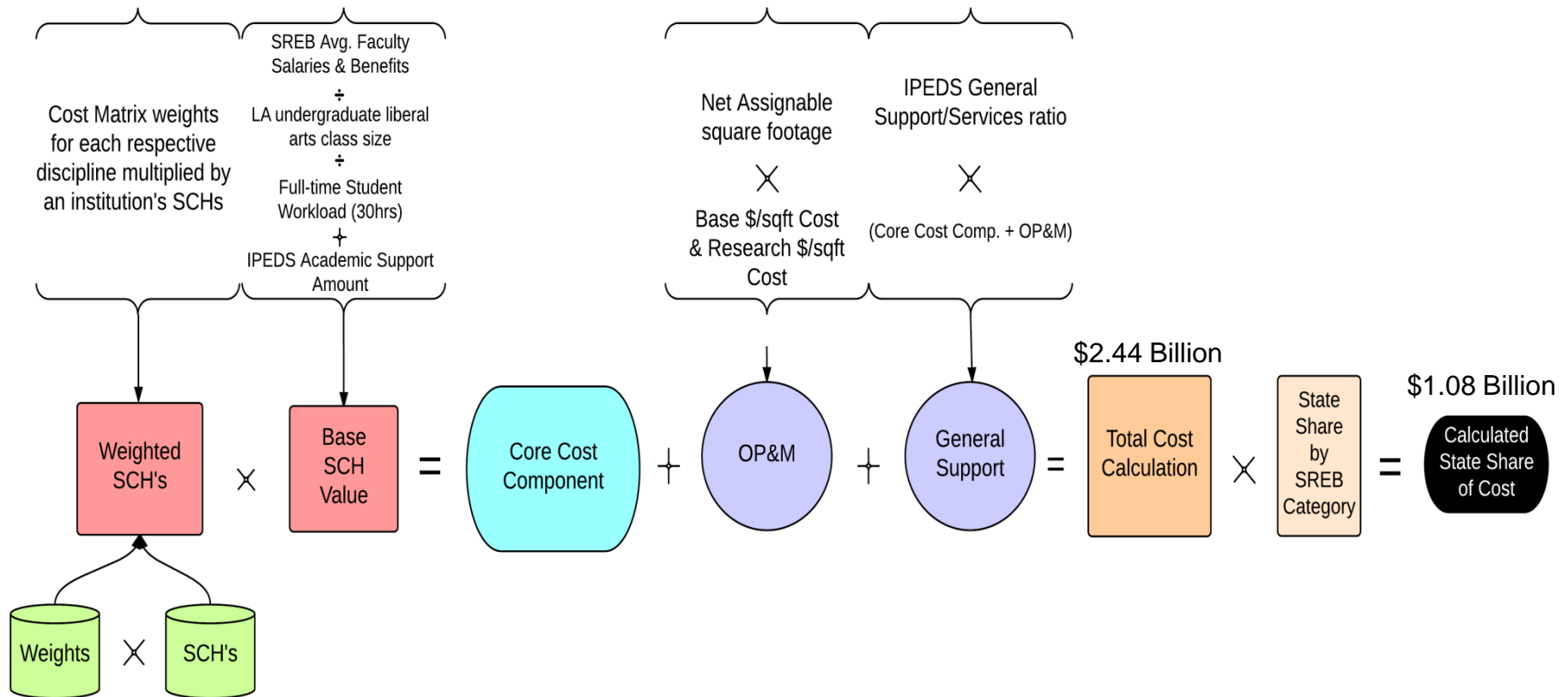
- Retention and Progression
- Completers
- Number of students cross-enrolled at two and four year institutions
- Number of transfers from two and four year institutions
- Number of completers in programs leading to 4 & 5 star jobs
- Undergraduate adult completers age 25 and above
- Grant-funded research
- Time-to-award for students earning an Associate Degree
- Time-to-award for students earning a Baccalaureate Degree
- Enrollment and completion of students on Pell



Cost Portion

Board of Regents Funding Formula: Cost Portion

5



Definitions

Student Credit Hour (SCH) - The student credit hour is a measurement of instructional workload. (Example: If 10 students are in a 3 hour course, then there are 30 SCH's attributed to that course.)

Cost Weights - The multiplier dependent on discipline and level used to calculate cost of instruction based on the lower level undergraduate liberal arts base of 1.00.

IPEDS Academic Support Amount - An amount compiled from the ratio of total budget spent on Academic Support/Services by SREB institutions in each category as reported to IPEDS. Academic support is a functional expense category that includes expenses of activities and services that support the institution's primary missions of instruction, research, and public service.

Base SCH Value - The Base Student Credit Hour Value is calculated using average faculty salaries and benefits, LA avg. undergraduate class size, full-time student workloads and an academic support/services amount.

OP&M (Operation of Plant and Maintenance) - This amount is determined by using an institution's Net Assignable Square Footage multiplied by a per square foot base dollar amount.

IPEDS General Support Ratio - The ratio of total budget spent on General Support/Services by SREB institutions in each category as reported to IPEDS. General support is a functional expense category that includes expenses for the day-to-day operational support, general administrative, fiscal and executive level services of the institution.

SREB Category - Institutions in each Southern Regional Education Board member state are assigned a category based on the level, quantity, and mix of degrees awarded.

State Share by SREB Category - The state's share of total funding for each institution per SREB category.

Calculated State Share of Cost - The amount calculated to represent the appropriate state share of total funding for each institution per SREB category.

2Yr Student Credit Hours

					Credit Hours Based on the Level of the Student							
Cost Group Name	Sum of Sections Offered	Sum of Duplicated Headcount Enrollment	Sum of Avg. Class Size	Sum of Developmental Credit Hours	Sum of LLU Credit Hours	Sum of ULU Credit Hours	Sum of Masters Credit Hours	Sum of Spec/Prof Credit Hours	Sum of Doctoral Credit Hours	Sum of Total Credit Hours	% of Total Credit Hours	
Liberal Arts	7,734	160,422	21	63,631	409,318	0	0	0	0	472,949	37.4%	
Science	3,547	67,125	19	654	162,706	0	0	0	0	163,360	12.9%	
Vocational Training Precision Trades	6,118	38,315	6	0	110,344	0	0	0	0	110,344	8.7%	
Business Administration	2,294	32,221	14	0	95,583	0	0	0	0	95,583	7.6%	
Other	1,983	32,989	17	65,517	24,654	0	0	0	0	90,171	7.1%	
Technology	2,267	25,461	11	0	77,659	0	0	0	0	77,659	6.1%	
Nursing	1,270	20,705	16	0	52,349	19,738	0	0	0	72,087	5.7%	
Health Services	1,999	23,880	12	0	63,040	0	0	0	0	63,040	5.0%	
Fine Arts	923	15,881	17	0	46,766	0	0	0	0	46,766	3.7%	
Engineering	608	6,421	11	0	18,850	0	0	0	0	18,850	1.5%	
Vocational Training: Personal Services	677	5,849	9	0	17,730	0	0	0	0	17,730	1.4%	
Teacher Education	256	3,517	14	164	12,991	0	0	0	0	13,155	1.0%	
Home Economics	269	3,201	12	0	10,219	0	0	0	0	10,219	0.8%	
Vocational Training: Data Processing	120	1,891	16	0	5,673	0	0	0	0	5,673	0.4%	
Agriculture	175	1,292	7	0	3,470	0	0	0	0	3,470	0.3%	
Vocational Training Transportation	509	2,328	5	0	2,075	0	0	0	0	2,075	0.2%	
Pharmacy	24	244	10	0	696	0	0	0	0	696	0.1%	
Vocational Training: Health Services	23	175	8	0	371	0	0	0	0	371	0.0%	
Physical Training	22	174	8	0	174	0	0	0	0	174	0.0%	
Law	1	30	30	0	90	0	0	0	0	90	0.0%	
Social Service	1	21	21	0	63	0	0	0	0	63	0.0%	
Library Science	7	44	6	0	44	0	0	0	0	44	0.0%	
Military Science	7	16	2	0	16	0	0	0	0	16	0.0%	
Grand Total	30,834	442,202	14	129,966	1,114,882	19,738	0	0	0	1,264,586	100.0%	

4Yr Student Credit Hours

7

					Credit Hours Based on the Level of the Student						
Cost Group Name	Sum of Sections Offered	Sum of Duplicated Headcount Enrollment	Sum of Avg. Class Size	Developmental Credit Hours	Sum of LLU Credit Hours	Sum of ULU Credit Hours	Sum of Masters Credit Hours	Sum of Spec/Prof Credit Hours	Sum of Doctoral Credit Hours	Sum of Total Credit Hours	% of Total Credit Hours
Liberal Arts	19,963	443,678	22	5,151	762,067	484,658	53,327	1,122	17,189	1,323,514	38.4%
Science	9,512	221,124	23	0	300,182	242,744	15,102	6	15,987	574,021	16.7%
Business Administration	4,790	144,283	30	0	95,799	277,895	50,915	102	2,564	427,275	12.4%
Engineering	4,992	104,267	21	1,002	93,187	169,729	15,515	0	10,294	289,727	8.4%
Teacher Education	4,623	67,340	15	148	38,135	88,344	51,965	649	11,150	190,391	5.5%
Fine Arts	6,041	73,800	12	0	102,810	73,112	6,941	18	2,296	185,177	5.4%
Nursing	2,030	36,998	18	0	14,883	79,563	13,197	691	583	108,917	3.2%
Health Services	2,296	37,913	17	0	22,022	59,476	23,073	0	1,657	106,228	3.1%
Home Economics	779	14,531	19	0	9,256	30,609	1,848	3	1,037	42,753	1.2%
Social Service	723	12,820	18	0	4,123	18,526	15,389	0	307	38,345	1.1%
Agriculture	823	11,599	14	0	12,493	16,736	2,248	0	2,280	33,757	1.0%
Technology	746	12,162	16	0	9,249	20,006	1,139	0	18	30,412	0.9%
Law	308	8,679	28	0	1,419	4,356	207	17,005	0	22,987	0.7%
Other	560	14,760	26	1,001	18,423	2,887	9	0	10	22,330	0.6%
Veterinary Science	443	7,842	18	0	0	0	161	18,074	895	19,130	0.6%
Pharmacy	123	5,177	42	0	0	607	18	14,500	918	16,043	0.5%
Library Science	189	3,215	17	0	1,557	1,856	3,330	9	30	6,782	0.2%
Vocational Training: Personal Services	89	1,394	16	0	1,551	2,015	0	0	0	3,566	0.1%
Military Science	241	2,123	9	0	1,581	1,384	54	4	0	3,023	0.1%
Vocational Training: Data Processing	31	676	22	0	1,465	480	3	0	0	1,948	0.1%
Physical Training	12	202	17	0	37	265	0	0	0	302	0.0%
Vocational Training Precision Trades	8	113	14	0	6	192	0	0	0	198	0.0%
Vocational Training Transportation	1	22	22	0	0	66	0	0	0	66	0.0%
Grand Total	59,323	1,224,718	21	7,302	1,490,245	1,575,506	254,441	52,183	67,215	3,446,892	100.0%

Louisiana Cost Weights Matrix

Cost Group Name	Sum of Total Credit Hours	% of Total Credit Hours	LLU Weight	ULU Weight	Mast Weight	Ed. Spec Weight	Sum of Doct/Prof Weight
Liberal Arts	1,796,463	38.13%	1.00	1.69	3.91	3.91	9.23
Science	737,381	15.65%	1.75	2.92	7.84	7.97	21.07
Business Administration	522,858	11.10%	1.11	1.71	3.16	9.00	23.34
Engineering	308,577	6.55%	2.42	3.70	7.46	0.00	16.03
Fine Arts	231,943	4.92%	1.42	2.33	5.41	5.41	7.22
Teacher Education	203,546	4.32%	1.41	1.74	2.27	2.27	7.37
Nursing	181,004	3.84%	3.12	5.32	6.49	6.49	16.32
Health Services	169,268	3.59%	1.19	1.81	3.15	0.00	9.75
Other	112,501	2.39%	1.00	1.00	1.00	0.00	1.00
Vocational Training ☐ Precision Trades	110,542	2.35%	1.85	2.25	0.00	0.00	0.00
Technology	108,071	2.29%	2.10	2.45	3.87	0.00	2.84
Home Economics	52,972	1.12%	1.03	1.66	2.89	2.89	7.24
Social Service	38,408	0.82%	1.88	2.09	2.98	0.00	14.70
Agriculture	37,227	0.79%	2.02	2.54	7.13	0.00	9.62
Law	23,077	0.49%	1.00	1.96	4.15	4.15	0.00
Vocational Training: Personal Service	21,296	0.45%	1.28	1.55	0.00	0.00	0.00
Veterinary Science	19,130	0.41%	0.00	0.00	20.04	20.04	20.04
Pharmacy	16,739	0.36%	1.48	5.02	23.28	23.28	34.24
Vocational Training: Data Processing	7,621	0.16%	1.51	3.00	3.00	0.00	0.00
Library Science	6,826	0.14%	1.44	1.12	2.69	2.69	9.64
Military Science	3,039	0.06%	1.00	1.00	1.00	1.00	0.00
Vocational Training ☐ Transportation	2,141	0.05%	3.25	4.00	0.00	0.00	0.00
Physical Training	476	0.01%	1.38	1.18	0.00	0.00	0.00
Vocational Training: Health Services	371	0.01%	2.65	0.00	0.00	0.00	0.00
Total Student Credit Hours	4,711,478						

2Yr Weighted Student Credit Hours

9

					Credit Hours Based on the Level of the Student						
Cost Group Name	Sum of Section s Offered	Sum of Duplicated Headcount Enrollment	Sum of Avg. Class Size	Sum of Dev Wt	Sum of LLU Wt	Sum of ULU Wt	Sum of Mast Wt	Sum of Ed Spec Wt	Sum of Doct Wt	Sum of NEW Total Weighted Hrs	% of Weighted Hrs
Liberal Arts	7,734	160,422	21	92,265	409,318	0	0	0	0	501,583	26.2%
Science	3,547	67,125	19	948	284,437	0	0	0	0	285,385	14.9%
Nursing	1,270	20,705	16	0	163,329	105,006	0	0	0	268,335	14.0%
Vocational Training Precision Trades	6,118	38,315	6	0	204,137	0	0	0	0	204,137	10.7%
Technology	2,267	25,461	11	0	163,084	0	0	0	0	163,084	8.5%
Other	1,983	32,989	17	95,000	24,654	0	0	0	0	119,654	6.3%
Business Administration	2,294	32,221	14	0	106,097	0	0	0	0	106,097	5.5%
Health Services	1,999	23,880	12	0	75,018	0	0	0	0	75,018	3.9%
Fine Arts	923	15,881	17	0	66,408	0	0	0	0	66,408	3.5%
Engineering	608	6,421	11	0	45,617	0	0	0	0	45,617	2.4%
Vocational Training: Personal Services	677	5,849	9	0	22,694	0	0	0	0	22,694	1.2%
Teacher Education	256	3,517	14	238	18,317	0	0	0	0	18,555	1.0%
Home Economics	269	3,201	12	0	10,526	0	0	0	0	10,526	0.6%
Vocational Training: Data Processing	120	1,891	16	0	8,566	0	0	0	0	8,566	0.4%
Agriculture	175	1,292	7	0	7,009	0	0	0	0	7,009	0.4%
Vocational Training Transportation	509	2,328	5	0	6,746	0	0	0	0	6,746	0.4%
Pharmacy	24	244	10	0	1,030	0	0	0	0	1,030	0.1%
Vocational Training: Health Services	23	175	8	0	983	0	0	0	0	983	0.1%
Physical Training	22	174	8	0	240	0	0	0	0	240	0.0%
Social Service	1	21	21	0	118	0	0	0	0	118	0.0%
Law	1	30	30	0	90	0	0	0	0	90	0.0%
Library Science	7	44	6	0	63	0	0	0	0	63	0.0%
Military Science	7	16	2	0	16	0	0	0	0	16	0.0%
Grand Total	30,834	442,202	14	188,451	1,618,498	105,006	0	0	0	1,911,955	100.0%

4Yr Weighted Student Credit Hours

10

					Credit Hours Based on the Level of the Student						
Cost Group Name	Sum of Sections Offered	Sum of Duplicated Headcount Enrollment	Sum of Avg. Class Size	Sum of Dev Wt	Sum of LLU Wt	Sum of ULU Wt	Sum of Mast Wt	Sum of Ed Spec Wt	Sum of Doct Wt	Sum of NEW Total Weighted Hrs	% of Weighted Hrs
Liberal Arts	19,963	443,678	22	7,469	762,067	819,072	208,509	4,387	158,654	1,960,158	23.3%
Science	9,512	221,124	23	0	524,411	709,971	118,389	48	336,923	1,689,742	20.1%
Engineering	4,992	104,267	21	1,453	225,513	627,997	115,742	0	165,013	1,135,717	13.5%
Business Administration	4,790	144,283	30	0	106,337	475,200	160,891	918	59,844	803,191	9.6%
Nursing	2,030	36,998	18	0	46,435	423,275	85,649	4,485	9,515	569,358	6.8%
Teacher Education	4,623	67,340	15	215	53,770	153,719	117,961	1,473	82,176	409,313	4.9%
Veterinary Science	443	7,842	18	0	0	0	3,226	362,203	17,936	383,365	4.6%
Pharmacy	123	5,177	42	0	0	3,047	419	337,560	31,432	372,459	4.4%
Fine Arts	6,041	73,800	12	0	145,990	170,351	37,551	97	16,577	370,566	4.4%
Health Services	2,296	37,913	17	0	26,206	107,652	72,680	0	16,156	222,693	2.7%
Agriculture	823	11,599	14	0	25,236	42,509	16,028	0	21,934	105,707	1.3%
Social Service	723	12,820	18	0	7,751	38,719	45,859	0	4,513	96,843	1.2%
Law	308	8,679	28	0	1,419	8,538	859	70,571	0	81,387	1.0%
Home Economics	779	14,531	19	0	9,534	50,811	5,341	9	7,508	73,202	0.9%
Technology	746	12,162	16	0	19,423	49,015	4,408	0	51	72,897	0.9%
Other	560	14,760	26	1,451	18,423	2,887	9	0	10	22,780	0.3%
Library Science	189	3,215	17	0	2,242	2,079	8,958	24	289	13,592	0.2%
Vocational Training: Personal Services	89	1,394	16	0	1,985	3,123	0	0	0	5,109	0.1%
Vocational Training: Data Processing	31	676	22	0	2,212	1,440	9	0	0	3,661	0.0%
Military Science	241	2,123	9	0	1,581	1,384	54	4	0	3,023	0.0%
Vocational Training Precision Trades	8	113	14	0	11	432	0	0	0	443	0.0%
Physical Training	12	202	17	0	51	313	0	0	0	364	0.0%
Vocational Training Transportation	1	22	22	0	0	264	0	0	0	264	0.0%
Grand Total	59,323	1,224,718	21	10,588	1,980,598	3,691,798	1,002,541	781,779	928,530	8,395,833	100.0%

Class Size					
Inst Level	Institution Name	Sum of Sections Offered	Sum of Duplicated Headcount Enrollment	Sum of Avg. Class Size	Sum of Total Credit Hours
T	Northwest LA Technical College	1	10	10	30
	South Central LA Technical College	55	1,304	24	3,912
T Total		56	1,314	23	3,942
2	Baton Rouge Community College	1,099	25,629	23	77,922
	Bossier Parish Community College	1,090	31,244	29	93,732
	Delgado Community College	1,659	34,502	21	104,320
	Elaine P. Nunez Community Coll.	308	4,821	16	14,519
	L.E. Fletcher Technical Comm. Coll.	221	4,526	20	13,578
	L.S.U. at Eunice	381	8,874	23	26,669
	Louisiana Delta Community Coll.	372	6,604	18	19,492
	Northshore Technical Community College	325	5,156	16	15,684
	River Parishes Community Coll.	312	5,301	17	16,043
	South Louisiana Community Coll.	783	17,364	22	52,434
	Southern University in Shreveport	514	16,064	31	37,652
	Sowela Technical Community Coll.	280	5,241	19	15,723
	Central LA Tech Community College	24	187	8	561
2 Total		7,368	165,513	22	488,329
4	Grambling State University	521	16,759	32	46,339
	L.S.U. and A&M College	2,127	70,637	33	226,372
	L.S.U. at Alexandria	361	8,808	24	26,384
	L.S.U. in Shreveport	373	7,604	20	22,677
	Louisiana Tech University	1,087	28,577	26	84,908
	McNeese State University	852	22,500	26	67,034
	Nicholls State University	648	15,673	24	47,789
	Northwestern State University	988	24,050	24	68,099
	Southeastern Louisiana University	1,567	43,040	27	126,165
	Southern University and A&M Coll.	1,092	24,141	22	72,216
	Southern University in New Orleans	233	4,848	21	14,481
	University of Louisiana at Monroe	642	22,347	35	67,342
	University of Louisiana-Lafayette	1,199	37,845	32	108,136
	University of New Orleans	567	16,546	29	46,655
4 Total		12,257	343,375	28	1,024,597
Grand Total		19,681	510,202	26	1,516,868



Outcomes Portion

GRAD ACT Performance Objectives and Outcomes-¹⁴ Based Funding Formula Metrics

GRAD ACT	Outcomes Based Funding Formula Measure
Student Success	Retention/Progression: Enrollment counted at the student level, by the accumulation of credit hours Completers by Degree Level: Certificate, Diploma, Associate, Baccalaureate, Graduate
Articulation and Transfer	Number of Students Cross Enrolled at Two and Four-Year institutions Number of Transfers from Two-Year to Four-Year institutions
Workforce, Economic Development	Number of Completers in Programs Leading to 4 & 5 Star Jobs Undergraduate Adult Completers Age 25 and Above Grant Funded Research
Efficiency and Accountability	Time-To-Award for Students Earning an Associate Degree Time-To-Award for Students Earning a Baccalaureate Degree (both Native and Transfer-Ins) Enrollment and Completion of Students on Pell

Access, Retention, Progression, & Closing the Educational Gap (Four-Year Colleges)

Student Progression				Adult Students			Pell Students				Research				
Student Level	Sum of	Enrl	Stud Level	Age Group	Count	Adults	Pell %	Est Pell	Pell	Pell Enrl	Research	Research	Research	Total	
	Enroll					Enrl									
	ment	Factor	Weight			Factor			Factor	Weight		Factor	Weight		
Preparatory		0.5	-	25 and Over		0									
Freshman		0.5	-			0.1									
Sophomore		0.75	-			0.1									
Junior		1	-			0.2									
Senior		1.1	-			0.2									
Other Undergraduate		0.75	-			0.1									
Grad Level		1.2	-												
Grand Total	0.0		-		0.0				0.2	-		1.5	-	-	100%

Completions, Workforce, and Transfers (Four-Year Colleges)

Time to Degree			Transfer Time to Degree			Graduate Degrees			Transfer Student Completers			Pell Student Completers		Adult Student Completers		
Time to Bacc Degree Groups (Native Students)	TTD	Bacc TTD	Time to Bacc Degree Groups (Transfer Students)	TTD	Bacc TTD	Grad Level Degree	Award Factor	Award Weight	Transfers 2 to 4-Yr	Transfer Weight	Pell Completions, any level of award	Pell Cmpl Weight	25 or older Completions, undergrad only	25 or older weight		
	Count	Factor	Count	Factor	Weight											
	<4 yrs	1.5	-	<3 yrs	1.5										-	
	4.0-4.5	1.4	-	3.0-3.5	1.4										-	
	4.5-5.0	1.3	-	3.5-4.0	1.3										-	
	5.0-6.0	1.2	-	4.0-4.5	1.2										-	
	6.0-8.0	1.1	-	4.5-6.0	1.1										-	
	>8 yrs	1	-	>6 YRS	1										-	
Grand Total	0.0	-	0.0		-	0.0		-		0.5	-		0.25	-	0.25	-

Completers in Programs that Lead to 4 or 5 Star Jobs			
LED Priority	4-Year Cmpl Count, all	Priority Factor	Cmpl Priority Weight
4		3.5	-
3		3.0	-
2		2.5	-
1		1.5	-
Grand Total	-		-



Final Product

FY 17 Formula Calculations

18

	Formula Request, State Share (Cost Based)	% Alloc	15-16 Executive Budget Base Including Mid-Year Reductions and Excluding Special Legislative Projects	% Alloc	Calc Alloc 100% Cost Based Share	% Alloc	Calc Alloc 100% Outcomes Based
L.S.U. at Eunice	\$ 9,339,058	0.9%	\$ 4,559,806	3.5%	\$ 4,421,053	3.3%	\$ 4,023,529
Southern University in Shreveport	\$ 11,666,990	1.0%	\$ 4,611,169	4.3%	\$ 5,523,082	3.9%	\$ 4,890,502
Baton Rouge Community College	\$ 34,107,374	3.0%	\$ 14,392,007	12.6%	\$ 16,146,224	13.3%	\$ 16,833,473
Bossier Parish Community College	\$ 25,370,219	2.2%	\$ 7,970,310	9.7%	\$ 12,010,107	9.7%	\$ 12,364,515
Delgado Community College	\$ 61,633,209	5.2%	\$ 24,906,469	22.7%	\$ 29,176,787	20.4%	\$ 26,535,135
Elaine P. Nunez Community Coll.	\$ 8,668,557	0.7%	\$ 3,061,544	3.2%	\$ 4,103,642	3.4%	\$ 4,360,809
River Parishes Community Coll.	\$ 6,730,893	0.7%	\$ 2,986,865	2.5%	\$ 3,186,364	2.8%	\$ 3,639,651
South Louisiana Community Coll.	\$ 27,760,175	2.5%	\$ 12,319,454	10.5%	\$ 13,141,498	10.7%	\$ 13,560,306
Louisiana Delta Community Coll.	\$ 16,195,032	1.6%	\$ 7,764,392	6.0%	\$ 7,666,630	5.4%	\$ 6,893,580
L.E. Fletcher Technical Comm. Coll.	\$ 8,358,582	0.6%	\$ 2,632,046	3.1%	\$ 3,956,902	3.6%	\$ 4,566,058
Sowela Technical Community Coll.	\$ 16,241,094	1.3%	\$ 5,518,646	6.0%	\$ 7,688,435	7.7%	\$ 9,653,339
South Central LA Technical College	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -
Central LA Tech Community College	\$ 12,118,677	1.2%	\$ 5,580,538	4.5%	\$ 5,736,908	2.9%	\$ 3,672,210
Northwest LA Technical College	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -
Northshore Technical Community College	\$ 11,532,787	1.0%	\$ 4,836,644	4.2%	\$ 5,459,551	5.1%	\$ 6,414,048
LTC	\$ 19,499,495	2.2%	\$ 10,678,364	7.2%	\$ 8,975,357	7.8%	\$ 9,785,385
-	\$ 269,222,140	24.0%	\$ 111,818,254		\$ 127,192,541		\$ 127,192,541
Grambling State University	\$ 22,653,836	3.0%	\$ 12,364,565	3.1%	\$ 10,724,188	2.7%	\$ 10,627,291
Louisiana Tech University	\$ 53,960,248	5.5%	\$ 26,443,894	7.3%	\$ 25,544,454	8.3%	\$ 28,258,496
McNeese State University	\$ 36,824,015	3.5%	\$ 16,979,189	5.0%	\$ 17,432,265	3.9%	\$ 14,936,891
Nicholls State University	\$ 27,980,162	3.0%	\$ 14,427,254	3.8%	\$ 13,245,639	3.4%	\$ 12,984,695
University of Louisiana at Monroe	\$ 60,179,236	4.9%	\$ 23,579,435	8.2%	\$ 28,488,485	4.5%	\$ 16,845,345
Northwestern State University	\$ 41,320,383	4.1%	\$ 19,803,107	5.6%	\$ 19,560,819	4.6%	\$ 17,404,200
Southeastern Louisiana University	\$ 49,008,757	5.9%	\$ 28,564,495	6.6%	\$ 23,200,448	6.8%	\$ 25,934,103
University of Louisiana-Lafayette	\$ 93,197,177	9.0%	\$ 43,624,028	12.6%	\$ 44,118,978	12.8%	\$ 45,099,000
University of New Orleans	\$ 46,053,385	5.9%	\$ 28,693,703	6.2%	\$ 21,801,393	8.8%	\$ 29,866,342
L.S.U. at Alexandria	\$ 8,451,904	1.1%	\$ 5,109,749	1.1%	\$ 4,001,080	0.9%	\$ 3,558,193
L.S.U. and A&M College	\$ 241,808,282	23.5%	\$ 113,909,238	32.7%	\$ 114,470,572	34.9%	\$ 114,777,795
L.S.U. in Shreveport	\$ 18,249,848	1.4%	\$ 6,962,271	2.5%	\$ 8,639,367	2.1%	\$ 7,839,821
Southern University and A&M Coll.	\$ 32,403,981	4.2%	\$ 20,151,090	4.3%	\$ 15,339,848	4.7%	\$ 16,064,429
Southern University in New Orleans	\$ 7,497,320	1.2%	\$ 5,730,139	0.9%	\$ 3,549,186	1.4%	\$ 5,920,118
Paul M. Hebert Law Center							
	\$ 739,588,534	76.0%	\$ 366,342,157		\$ 350,116,721		\$ 350,116,721
Grand Total	\$ 1,008,810,674	100.0%	\$ 478,160,411		\$ 477,309,262		\$ 477,309,262



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SREB Categories

<u>Four-Year Universities and Colleges</u>		
Category	Louisiana Institutions	Definitions
Four-Year 1	L.S.U. and A&M College	Institutions awarding at least 100 doctoral degrees that are distributed among at least 10 CIP categories (2-digit classification) with no more than 50 percent in any one category.
Four-Year 2	Louisiana Tech University, University of Louisiana-Lafayette, University of New Orleans	Institutions awarding at least 30 doctoral degrees that are distributed among at least 5 CIP categories (2-digit classification).
Four-Year 3	Southeastern Louisiana University, Southern University and A&M College, University of Louisiana at Monroe	Institutions awarding at least 100 master's, education specialist, post-master's, or doctoral degrees with master's, education specialist, and post-master's degrees distributed among at least 10 CIP categories (2-digit classification).
Four-Year 4	Grambling State University, L.S.U. in Shreveport, McNeese State University, Nicholls State University, Northwestern State University	Institutions awarding at least 30 master's, education specialist, post-master's, or doctoral degrees with master's, education specialist, and post-master's degrees distributed among at least 5 CIP categories (2-digit classification).
Four-Year 5	Southern University in New Orleans	Institutions awarding at least 30 master's, education specialist, post-master's or doctoral degrees.
Four-Year 6	L.S.U. at Alexandria	Institutions awarding at least 100 bachelor's degrees that are distributed among at least five CIP categories (2-digit classification) with bachelor's degrees being at least 30 percent of the total awards (including certificates) and awarding less than 30 master's, education specialist, post-master's or doctoral degrees.

SREB Categories

<u>Two-Year Colleges</u>		
Category	Louisiana Institutions	Definitions
Two-Year All	L.S.U. at Eunice, Southern University in Shreveport, Baton Rouge Community College, Bossier Parish Community College, Central LA Tech Community College, Delgado Community College, Elaine P. Nunez Community College, L.E. Fletcher Technical Comm. College, Louisiana Delta Community College, Northshore Technical Community College, River Parishes Community College, South Louisiana Community College, Sowela Technical Community College	Institutions awarding associate's degrees and offering college transfer courses; some certificates and diplomas also may be awarded.
<u>Technical Institutes or Colleges</u>		
Technical Institute or College — size unknown	Northwest LA Technical College, South Central LA Technical College	Institutions awarding vocational-technical certificates and diplomas whose FTE enrollment was not reported; some vocational-technical associate degrees may also be awarded.