

FY 2016-17 Formula Appropriations Per FTE

Institution	FY 2016-17 State Funds		FY 2016-17		Type
	Appropriation ¹	FY 2016-17 Formula Appropriation ²	Annual FTE Enrollment ³	FY 2016-17 Formula Approp. Per FTE ⁴	
LSU A&M*	\$ 127,461,519	\$ 114,068,491	29,760.66	\$ 3,833	4
La Tech	\$ 28,638,759	\$ 26,550,006	10,043.43	\$ 2,644	4
ULL	\$ 46,697,709	\$ 43,881,375	14,908.71	\$ 2,943	4
UNO	\$ 30,481,968	\$ 27,779,142	6,428.00	\$ 4,322	4
Southeastern	\$ 29,522,827	\$ 27,336,478	11,227.52	\$ 2,435	4
Southern A&M	\$ 19,909,176	\$ 18,762,079	5,619.40	\$ 3,339	4
ULM	\$ 25,259,577	\$ 23,266,317	7,827.82	\$ 2,972	4
Grambling	\$ 14,180,201	\$ 11,826,623	4,504.14	\$ 2,626	4
LSU - Shreveport	\$ 7,631,803	\$ 7,333,399	3,397.42	\$ 2,159	4
McNeese	\$ 19,768,994	\$ 16,718,898	6,560.26	\$ 2,549	4
Nicholls	\$ 15,200,506	\$ 14,017,818	5,434.84	\$ 2,579	4
Northwestern	\$ 20,751,889	\$ 19,372,164	7,977.96	\$ 2,428	4
SUNO	\$ 7,213,963	\$ 5,403,318	1,991.84	\$ 2,713	4
LSU - Alexandria	\$ 5,394,816	\$ 4,701,944	2,376.30	\$ 1,979	4
Baton Rouge CC	\$ 13,413,117	\$ 15,012,580	5,700.90	\$ 2,633	2
Bossier Parish CC	\$ 11,012,316	\$ 9,220,688	4,426.20	\$ 2,083	2
Delgado CC	\$ 26,825,423	\$ 25,664,654	9,589.23	\$ 2,676	2
Nunez CC	\$ 3,600,201	\$ 3,407,855	1,373.93	\$ 2,480	2
River Parshes CC	\$ 3,332,604	\$ 3,105,161	1,225.38	\$ 2,534	2
South Louisiana CC	\$ 12,931,229	\$ 12,620,392	4,495.10	\$ 2,808	2
LSU - Eunice	\$ 4,825,078	\$ 4,473,944	1,934.30	\$ 2,313	2
Southern - Shreveport	\$ 5,814,694	\$ 4,786,900	2,212.83	\$ 2,163	2
Delta CC	\$ 8,063,791	\$ 7,614,820	2,334.41	\$ 3,262	2
Fletcher Tech CC	\$ 3,304,999	\$ 3,114,465	1,360.96	\$ 2,288	2
Sowela Tech CC	\$ 7,628,318	\$ 6,485,590	2,234.10	\$ 2,903	2
Northshore Tech CC	\$ 5,275,960	\$ 5,172,525	2,425.82	\$ 2,132	2
Central LA Tech CC	\$ 5,472,786	\$ 5,320,700	1,693.76	\$ 3,141	2
La Technical College	\$ 10,576,541	\$ 10,290,936	3,301.85	\$ 3,117	TC
Total	\$ 520,190,764	\$ 477,309,262	162,367.07		

*including Vet and Law (as of FY 2014-2015)

1. Budgeted Total State Funds (General Fund + Statutory Dedicated)
2. FY2016-17 Formula Calculations (split base\cost\outcomes)
3. Annual Student Credit Hour/FTE Summary by Institution (actual)
4. Formula Approp. Per FTE = Formula Appropriation/Annual FTE