

FY 2014-15 Formula Appropriations Per FTE

Institution	FY 2014-15 State Funds		FY 2014-15		Type
	Appropriation ¹	FY 2014-15 Formula Appropriation ²	Annual FTE Enrollment ³	FY 2014-15 Formula Approp. Per FTE ⁴	
LSU A&M*	\$ 120,372,702	\$ 107,549,958	28,353.83	\$ 3,793	4
La Tech	\$ 29,668,619	\$ 27,621,895	9,091.05	\$ 3,038	4
ULL	\$ 47,591,660	\$ 44,831,995	14,966.90	\$ 2,995	4
UNO	\$ 32,708,056	\$ 30,059,616	7,431.44	\$ 4,045	4
Southeastern	\$ 31,577,651	\$ 29,435,295	11,734.78	\$ 2,508	4
Southern A&M	\$ 23,139,864	\$ 21,217,922	5,510.31	\$ 3,851	4
ULM	\$ 26,358,819	\$ 24,405,667	7,310.25	\$ 3,339	4
Grambling	\$ 14,889,720	\$ 13,808,347	4,098.39	\$ 3,369	4
LSU - Shreveport	\$ 7,843,369	\$ 7,189,227	2,936.54	\$ 2,448	4
McNeese	\$ 19,231,646	\$ 17,477,556	7,083.81	\$ 2,467	4
Nicholls	\$ 16,070,208	\$ 14,911,317	5,612.31	\$ 2,657	4
Northwestern	\$ 21,696,540	\$ 20,344,577	7,296.82	\$ 2,788	4
SUNO	\$ 6,987,604	\$ 6,388,241	2,100.03	\$ 3,042	4
LSU - Alexandria	\$ 5,519,454	\$ 5,241,531	1,982.83	\$ 2,643	4
Baton Rouge CC	\$ 15,504,737	\$ 14,724,512	7,141.81	\$ 2,062	2
Bossier Parish CC	\$ 10,997,555	\$ 10,604,354	5,857.50	\$ 1,810	2
Delgado CC	\$ 27,373,414	\$ 25,688,398	11,582.53	\$ 2,218	2
Nunez CC	\$ 3,503,379	\$ 3,351,673	1,536.33	\$ 2,182	2
River Parshes CC	\$ 3,423,363	\$ 3,285,295	1,246.20	\$ 2,636	2
South Louisiana CC	\$ 13,201,051	\$ 12,523,867	4,369.31	\$ 2,866	2
LSU - Eunice	\$ 4,925,203	\$ 4,666,525	1,799.56	\$ 2,593	2
Southern - Shreveport	\$ 5,380,860	\$ 5,184,241	2,195.96	\$ 2,361	2
Delta CC	\$ 8,319,540	\$ 7,901,568	2,448.38	\$ 3,227	2
Fletcher Tech CC	\$ 3,087,852	\$ 2,951,984	1,428.80	\$ 2,066	2
Sowela Tech CC	\$ 7,086,840	\$ 6,405,524	2,388.83	\$ 2,681	2
Northshore Tech CC	\$ 5,209,750	\$ 4,977,133	1,725.43	\$ 2,885	2
Central LA Tech CC	\$ 5,963,710	\$ 5,682,888	1,395.16	\$ 4,073	2
La Technical College	\$ 11,454,365	\$ 10,910,029	3,199.22	\$ 3,410	TC
Total	\$ 529,087,531	\$ 489,341,135	163,824.31		

*including Vet and Law (as of FY 2014-2015)

1. Budgeted Total State Funds (General Fund + Statutory Dedicated)
2. Formula is not used. Pro-Rata based on previous year is basis for distribution.
3. Annual Student Credit Hour/FTE Summary by Institution (actual)
4. Formula Approp. Per FTE = Formula Appropriation/Annual FTE