

FY 2013-14 Formula Appropriations Per FTE

Institution	FY 2013-14 State Funds		FY 2013-14 Formula		FY 2013-14	FY 2013-14 Formula	Type
	Appropriation ¹		Appropriation ²		Annual FTE Enrollment ³	Approp. Per FTE ⁴	
LSU A&M*	\$ 125,149,011	\$	107,996,398	\$	28,039.94	\$ 3,852	4
La Tech	\$ 29,672,838	\$	27,728,607	\$	8,786.82	\$ 3,156	4
ULL	\$ 47,597,349	\$	44,975,879	\$	14,584.75	\$ 3,084	4
UNO	\$ 32,713,516	\$	30,197,700	\$	7,497.06	\$ 4,028	4
Southeastern	\$ 31,582,069	\$	29,546,995	\$	12,121.45	\$ 2,438	4
Southern A&M	\$ 29,045,515	\$	22,915,408	\$	5,925.63	\$ 3,867	4
ULM	\$ 26,362,846	\$	24,507,495	\$	7,283.48	\$ 3,365	4
Grambling	\$ 13,891,949	\$	12,864,728	\$	4,603.13	\$ 2,795	4
LSU - Shreveport	\$ 8,506,999	\$	7,223,332	\$	2,811.48	\$ 2,569	4
McNeese	\$ 20,583,545	\$	17,576,258	\$	7,259.69	\$ 2,421	4
Nicholls	\$ 16,072,597	\$	14,971,740	\$	5,783.80	\$ 2,589	4
Northwestern	\$ 21,699,327	\$	20,415,066	\$	7,427.81	\$ 2,748	4
SUNO	\$ 8,038,737	\$	7,466,884	\$	2,412.61	\$ 3,095	4
LSU - Alexandria	\$ 5,812,453	\$	5,256,022	\$	1,656.06	\$ 3,174	4
Baton Rouge CC	\$ 15,506,345	\$	14,765,192	\$	6,953.06	\$ 2,124	2
Bossier Parish CC	\$ 7,597,351	\$	7,223,839	\$	6,106.83	\$ 1,183	2
Delgado CC	\$ 26,855,285	\$	25,247,561	\$	12,139.30	\$ 2,080	2
Nunez CC	\$ 3,195,369	\$	3,051,260	\$	1,466.00	\$ 2,081	2
River Parshes CC	\$ 3,064,565	\$	2,933,411	\$	1,529.90	\$ 1,917	2
South Louisiana CC	\$ 13,202,447	\$	12,559,174	\$	4,715.98	\$ 2,663	2
LSU - Eunice	\$ 5,263,761	\$	4,680,012	\$	1,803.40	\$ 2,595	2
Southern - Shreveport	\$ 7,266,720	\$	7,079,947	\$	2,343.46	\$ 3,021	2
Delta CC	\$ 8,320,402	\$	7,923,361	\$	2,653.85	\$ 2,986	2
Fletcher Tech CC	\$ 2,750,722	\$	2,621,658	\$	1,553.67	\$ 1,687	2
Sowela Tech CC	\$ 5,969,614	\$	5,338,839	\$	2,385.15	\$ 2,238	2
Northshore Tech CC	\$ 5,139,834	\$	4,918,865	\$	1,647.16	\$ 2,986	2
Central LA Tech CC	\$ 5,964,289	\$	5,697,530	\$	1,572.40	\$ 3,623	2
La Technical College	\$ 11,455,487	\$	10,938,410	\$	3,316.05	\$ 3,299	TC
Total	\$ 538,280,942	\$	488,621,571	\$	166,379.92		

*includes Vet

1. Budgeted Total State Funds (General Fund + Statutory Dedicated)

2. Formula is used with 4% Stop/Loss. SGF+Overcollections

3. Annual Student Credit Hour/FTE Summary by Institution (actual)

4. Formula Approp. Per FTE = Formula Appropriation/Annual FTE