

## FY 2012-13 Formula Appropriations Per FTE

Institution	FY 2012-13 State Funds		FY 2012-13		Type
	Appropriation <sup>1</sup>	FY 2012-13 Formula Appropriation <sup>2</sup>	Annual FTE Enrollment <sup>3</sup>	FY 2012-13 Formula Approp. Per FTE <sup>4</sup>	
LSU A&M*	\$ 145,011,323	\$ 132,464,883	27,944.01	\$ 4,740	4
La Tech	\$ 38,328,807	\$ 36,300,322	8,840.57	\$ 4,106	4
ULL	\$ 58,132,502	\$ 55,397,431	14,514.08	\$ 3,817	4
UNO	\$ 39,381,233	\$ 36,756,393	8,206.57	\$ 4,479	4
Southeastern	\$ 40,285,728	\$ 38,162,464	12,720.28	\$ 3,000	4
Southern A&M	\$ 30,079,825	\$ 28,175,010	5,934.81	\$ 4,747	4
ULM	\$ 31,744,255	\$ 29,808,507	7,356.80	\$ 4,052	4
Grambling	\$ 16,514,836	\$ 15,443,100	4,885.41	\$ 3,161	4
LSU - Shreveport	\$ 10,245,408	\$ 9,597,094	3,159.14	\$ 3,038	4
McNeese	\$ 23,710,124	\$ 21,998,802	7,504.47	\$ 2,931	4
Nicholls	\$ 18,801,371	\$ 17,652,808	5,875.04	\$ 3,005	4
Northwestern	\$ 26,771,230	\$ 25,431,316	7,799.44	\$ 3,261	4
SUNO	\$ 8,173,805	\$ 7,579,337	2,572.51	\$ 2,946	4
LSU - Alexandria	\$ 6,788,415	\$ 6,512,969	1,668.20	\$ 3,904	4
Baton Rouge CC	\$ 10,322,436	\$ 9,843,390	5,433.86	\$ 1,811	2
Bossier Parish CC	\$ 8,482,755	\$ 8,093,056	5,661.60	\$ 1,429	2
Delgado CC	\$ 30,005,765	\$ 28,341,866	12,805.40	\$ 2,213	2
Nunez CC	\$ 3,411,902	\$ 3,261,548	1,391.76	\$ 2,343	2
River Parshes CC	\$ 3,378,988	\$ 3,242,151	1,826.46	\$ 1,775	2
South Louisiana CC	\$ 14,808,351	\$ 14,137,201	4,897.66	\$ 2,887	2
LSU - Eunice	\$ 5,181,990	\$ 4,925,617	2,019.60	\$ 2,439	2
Southern - Shreveport	\$ 6,103,483	\$ 5,908,617	2,277.26	\$ 2,595	2
Delta CC	\$ 8,683,518	\$ 8,269,271	2,924.66	\$ 2,827	2
Fletcher Tech CC	\$ 3,052,180	\$ 2,917,523	1,558.09	\$ 1,872	2
Sowela Tech CC	\$ 6,266,250	\$ 5,625,382	2,159.98	\$ 2,604	2
Northshore Tech CC	\$ 5,221,399	\$ 4,990,854	1,673.38	\$ 2,982	2
Central LA Tech CC	\$ 6,473,086	\$ 6,194,767	1,758.56	\$ 3,523	2
La Technical College	\$ 19,870,577	\$ 19,036,868	5,294.01	\$ 3,596	TC
<b>Total</b>	<b>\$ 625,231,542</b>	<b>\$ 586,068,547</b>	<b>170,663.61</b>		

\*includes Vet

1. Budgeted Total State Funds (General Fund + Statutory Dedicated)

2. Formula is used with 4% Stop/Loss

3. Annual Student Credit Hour/FTE Summary by Institution (actual)

4. Formula Approp. Per FTE = Formula Appropriation/Annual FTE