

## FY 2009-10 Formula Appropriations Per FTE

Institution	FY 2009-10 State Funds		FY 2009-10 Formula		FY 2009-10 Annual FTE	FY 2009-10 Formula	Type
	Appropriation <sup>1</sup>		Appropriation <sup>2</sup>		Enrollment <sup>3</sup>	Approp. Per FTE <sup>4</sup>	
LSU A&M*	\$ 180,864,945	\$	\$ 167,433,487		27,679.99	\$ 6,049	4
La Tech	\$ 47,620,156	\$	\$ 45,218,626		8,858.87	\$ 5,104	4
ULL	\$ 76,290,994	\$	\$ 72,957,263		14,426.63	\$ 5,057	4
UNO	\$ 53,635,590	\$	\$ 50,562,749		9,606.66	\$ 5,263	4
Southeastern	\$ 59,020,041	\$	\$ 56,379,211		13,383.56	\$ 4,213	4
Southern A&M	\$ 39,184,160	\$	\$ 37,202,401		7,228.12	\$ 5,147	4
ULM	\$ 45,238,982	\$	\$ 40,639,870		7,906.15	\$ 5,140	4
Grambling	\$ 23,673,687	\$	\$ 22,392,937		4,836.13	\$ 4,630	4
LSU - Shreveport	\$ 13,514,368	\$	\$ 12,748,339		3,447.12	\$ 3,698	4
McNeese	\$ 34,128,908	\$	\$ 32,007,745		7,732.46	\$ 4,139	4
Nicholls	\$ 27,233,201	\$	\$ 25,855,718		6,507.46	\$ 3,973	4
Northwestern	\$ 37,118,638	\$	\$ 35,470,029		8,040.30	\$ 4,412	4
SUNO	\$ 11,503,871	\$	\$ 10,798,090		2,716.43	\$ 3,975	4
LSU - Alexandria	\$ 9,042,613	\$	\$ 8,700,262		1,853.60	\$ 4,694	4
Baton Rouge CC	\$ 16,529,399	\$	\$ 16,192,537		5,708.40	\$ 2,837	2
Bossier Parish CC	\$ 12,307,025	\$	\$ 11,870,388		4,128.33	\$ 2,875	2
Delgado CC	\$ 34,072,209	\$	\$ 32,335,080		12,161.26	\$ 2,659	2
Nunez CC	\$ 4,205,109	\$	\$ 4,030,872		1,147.48	\$ 3,513	2
River Parshes CC	\$ 2,561,719	\$	\$ 2,514,877		1,038.83	\$ 2,421	2
South Louisiana CC	\$ 6,092,849	\$	\$ 6,004,096		2,502.00	\$ 2,400	2
LSU - Eunice	\$ 6,806,272	\$	\$ 6,505,834		2,231.30	\$ 2,916	2
Southern - Shreveport	\$ 6,627,969	\$	\$ 6,384,006		2,394.80	\$ 2,666	2
Delta CC	\$ 3,529,688	\$	\$ 3,489,591		1,244.06	\$ 2,805	2
Fletcher Tech CC	\$ 3,906,832	\$	\$ 3,772,469		1,225.08	\$ 3,079	2
Sowela Tech CC	\$ 6,411,645	\$	\$ 5,954,511		1,837.43	\$ 3,241	2
La Technical College	\$ 62,801,971	\$	\$ 59,557,119		17,714.18	\$ 3,362	TC
<b>Total</b>	<b>\$ 823,922,841</b>	<b>\$</b>	<b>\$ 776,978,107</b>		<b>177,556.63</b>		

\*includes Vet

1. Budgeted Total State Funds (General Fund + Statutory Dedicated)

2. ARRA funding is used

3. Annual Student Credit Hour/FTE Summary by Institution (actual)

4. Formula Approp. Per FTE = Formula Appropriation/Annual FTE