

FY 2006-07 Formula Appropriations Per FTE

| Institution | FY 2006-07 State Funds | | FY 2006-07 | | Type |
|-----------------------|----------------------------|---|------------------------------------|---|------|
| | Appropriation ¹ | FY 2006-07 Formula Appropriation ² | Annual FTE Enrollment ³ | FY 2006-07 Formula Approp. Per FTE ⁴ | |
| LSU A&M* | \$ 205,033,082 | \$ 204,911,781 | 28,766.60 | \$ 7,123 | 4 |
| La Tech | \$ 47,007,420 | \$ 47,814,233 | 9,547.93 | \$ 5,008 | 4 |
| ULL | \$ 67,240,580 | \$ 67,738,032 | 14,672.83 | \$ 4,617 | 4 |
| UNO | \$ 57,254,750 | \$ 60,623,063 | 9,636.82 | \$ 6,291 | 4 |
| Southern A&M | \$ 49,256,084 | \$ 50,040,118 | 8,173.90 | \$ 6,122 | 4 |
| ULM | \$ 50,097,505 | \$ 50,633,420 | 7,828.32 | \$ 6,468 | 4 |
| Grambling | \$ 28,085,016 | \$ 28,457,003 | 5,016.08 | \$ 5,673 | 4 |
| LSU - Shreveport | \$ 14,541,162 | \$ 14,782,484 | 3,133.76 | \$ 4,717 | 4 |
| McNeese | \$ 30,394,000 | \$ 31,004,905 | 7,579.31 | \$ 4,091 | 4 |
| Northwestern | \$ 32,601,528 | \$ 33,798,447 | 8,409.98 | \$ 4,019 | 4 |
| Southeastern | \$ 51,371,464 | \$ 51,573,816 | 13,350.52 | \$ 3,863 | 4 |
| Nicholls | \$ 28,187,545 | \$ 28,409,170 | 6,122.38 | \$ 4,640 | 4 |
| SUNO | \$ 13,790,291 | \$ 14,479,496 | 2,035.38 | \$ 7,114 | 4 |
| LSU - Alexandria | \$ 8,403,862 | \$ 8,669,513 | 1,992.26 | \$ 4,352 | 4 |
| Baton Rouge CC | \$ 13,310,064 | \$ 15,087,621 | 4,670.16 | \$ 3,231 | 2 |
| Bossier Parish CC | \$ 12,367,512 | \$ 12,623,613 | 3,411.33 | \$ 3,700 | 2 |
| Delgado CC | \$ 32,578,014 | \$ 33,197,052 | 8,548.86 | \$ 3,883 | 2 |
| Nunez CC | \$ 3,826,347 | \$ 4,567,084 | 728.00 | \$ 6,273 | 2 |
| River Parshes CC | \$ 2,400,697 | \$ 2,369,028 | 666.10 | \$ 3,557 | 2 |
| South Louisiana CC | \$ 3,831,721 | \$ 4,099,151 | 1,550.20 | \$ 2,644 | 2 |
| LSU - Eunice | \$ 7,907,154 | \$ 7,971,771 | 1,999.46 | \$ 3,987 | 2 |
| Southern - Shreveport | \$ 6,923,848 | \$ 7,095,862 | 1,983.76 | \$ 3,577 | 2 |
| Delta CC | \$ 2,956,968 | \$ 3,133,132 | 762.86 | \$ 4,107 | 2 |
| Fletcher Tech CC | \$ 4,149,826 | \$ 4,258,229 | 825.09 | \$ 5,161 | 2 |
| Sowela Tech CC | \$ 6,879,969 | \$ 7,032,787 | 1,449.01 | \$ 4,854 | 2 |
| La Technical College | \$ 73,630,480 | \$ 74,075,820 | 12,424.17 | \$ 69,900 | TC |
| Total | \$ 854,026,889 | \$ 868,446,631 | 165,285.07 | | |

*includes Vet

1. Budgeted Total State Funds (General Fund + Statutory Dedicated)

2. Formula is funded at the SREB average

3. Annual Student Credit Hour/FTE Summary by Institution (actual)

4. Formula Approp. Per FTE = Formula Appropriation/Annual FTE