

Annual Budget Request - SCH/FTE Projections New

Institution	Undergraduate			Graduate/Prof			Total FTE
	Credit	Clock	FTE	Credit	Clock	FTE	
LSU A&M	707,259.0	.0	23,575.30	133,261.0	0.0	5,552.54	29,127.84
SREB Category: 01	707,259.0	.0	23,575.30	133,261.0	0.0	5,552.54	29,127.84
La Tech	273,755.0	.0	9,125.16	24,665.0	0.0	1,027.70	10,152.86
ULL	409,858.0	.0	13,661.93	27,514.0	0.0	1,146.41	14,808.34
UNO	162,725.0	.0	5,424.16	22,357.0	0.0	931.54	6,355.70
SREB Category: 02	846,338.0	.0	28,211.25	74,536.0	0.0	3,105.65	31,316.90
ULM	193,176.0	.0	6,439.20	32,060.0	0.0	1,335.83	7,775.03
SLU	320,141.0	.0	10,671.36	16,179.0	0.0	674.12	11,345.48
SU A&M	147,576.0	.0	4,919.20	18,602.0	0.0	775.08	5,694.28
SREB Category: 03	660,893.0	.0	22,029.76	66,841.0	0.0	2,785.03	24,814.79
GSU	117,072.0	.0	3,902.40	19,303.0	0.0	804.29	4,706.69
McNeese	183,652.0	.0	6,121.73	11,668.0	0.0	486.16	6,607.89
Nicholls	150,857.0	.0	5,028.56	10,532.0	0.0	438.83	5,467.39
NSU	226,744.0	.0	7,558.13	15,622.0	0.0	650.91	8,209.04
LSU S	58,511.0	.0	1,950.36	47,341.0	0.0	1,972.54	3,922.90
SREB Category: 04	736,836.0	.0	24,561.18	104,466.0	0.0	4,352.73	28,913.91
SUNO	49,570.0	.0	1,652.33	9,558.0	0.0	398.25	2,050.58
SREB Category: 05	49,570.0	.0	1,652.33	9,558.0	0.0	398.25	2,050.58
LSU A	72,677.0	.0	2,422.56	.0	0.0	.00	2,422.56
SREB Category: 07	72,677.0	.0	2,422.56	.0	0.0	.00	2,422.56
Delgado	278,208.0	.0	9,273.60	.0	0.0	.00	9,273.60
SREB Category: 08	278,208.0	.0	9,273.60	.0	0.0	.00	9,273.60
LSU E	59,060.0	.0	1,968.66	.0	0.0	.00	1,968.66
BRCC	162,442.0	.0	5,414.73	.0	0.0	.00	5,414.73
BPCC	136,287.0	.0	4,542.90	.0	0.0	.00	4,542.90
SREB Category: 09	357,789.0	.0	11,926.29	.0	0.0	.00	11,926.29
SUSLA	66,609.0	.0	2,220.30	.0	0.0	.00	2,220.30
Nunez	47,593.0	.0	1,586.43	.0	0.0	.00	1,586.43
RPCC	40,219.0	.0	1,340.63	.0	0.0	.00	1,340.63
SLCC	136,495.5	.0	4,549.85	.0	0.0	.00	4,549.85
LDCC	73,594.0	.0	2,453.13	.0	0.0	.00	2,453.13
SREB Category: 10	364,510.5	.0	12,150.34	.0	0.0	.00	12,150.34
Sowela	66,345.5	.0	2,211.51	.0	0.0	.00	2,211.51
SREB Category: 12	66,345.5	.0	2,211.51	.0	0.0	.00	2,211.51
Fletcher	39,416.0	1,564.0	1,315.60	.0	0.0	.00	1,315.60
SREB Category: 13	39,416.0	1,564.0	1,315.60	.0	0.0	.00	1,315.60
SCLTC	33,301.0	.0	1,110.03	.0	0.0	.00	1,110.03
CLTCC	36,911.0	.0	1,230.36	.0	0.0	.00	1,230.36
NWLTC	36,764.0	.0	1,225.46	.0	0.0	.00	1,225.46
NTCC	65,592.0	.0	2,186.40	.0	0.0	.00	2,186.40
SREB Category: 14	172,568.0	.0	5,752.25	.0	0.0	.00	5,752.25
SU Law	.0	.0	.00	16,241.0	0.0	676.70	676.70
SREB Category: 15	.0	.0	.00	16,241.0	0.0	676.70	676.70

Institution	----- Undergraduate -----			----- Graduate/Prof -----			Total FTE
	Credit	Clock	FTE	Credit	Clock	FTE	
Statewide Totals	4,352,410.0	1,564.0	145,081.97	404,903.0	0.0	16,870.90	161,952.87

Note: Projections based on current year term 1,2,6,7 and prior year term 3,4,8,9 SSPS production.