



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 9/1/2017

HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	991	983.94	34,272,822.56	6,527	5,070.93	312,823,705.77	7,518	6,054.87	347,096,528.33
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	991	983.94	34,272,822.56	6,527	5,070.93	312,823,705.77	7,518	6,054.87	347,096,528.33
0602 - LSU-Alexandria									
Education Employees	57	57.00	1,599,332.80	262	196.08	7,916,582.83	319	253.08	9,515,915.63
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	57	57.00	1,599,332.80	262	196.08	7,916,582.83	319	253.08	9,515,915.63
0603 - University of New Orleans									
Education Employees	78	78.00	2,782,189.00	1,327	912.66	52,863,066.00	1,405	990.66	55,645,255.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	78	78.00	2,782,189.00	1,327	912.66	52,863,066.00	1,405	990.66	55,645,255.00
0604 - LSU-Health Sciences Center NO									
Education Employees	447	446.00	14,484,282.94	1,716	1,565.95	138,556,748.22	2,163	2,011.95	153,041,031.16
Student Employees	0	0.00	0.00	88	44.00	858,416.00	88	44.00	858,416.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	447	446.00	14,484,282.94	1,804	1,609.95	139,415,164.22	2,251	2,055.95	153,899,447.16
0605 - LSU-Eunice									
Education Employees	50	49.25	1,283,256.00	195	142.15	5,449,713.51	245	191.40	6,732,969.51
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	50	49.25	1,283,256.00	195	142.15	5,449,713.51	245	191.40	6,732,969.51



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0606 - LSU-Shreveport									
Education Employees	74	73.60	1,881,301.76	419	314.86	13,712,798.49	493	388.46	15,594,100.25
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	74	73.60	1,881,301.76	419	314.86	13,712,798.49	493	388.46	15,594,100.25
0607 - LSU-Agriculture Center									
Education Employees	278	273.64	8,935,940.52	971	821.19	49,900,455.44	1,249	1,094.83	58,836,395.96
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	278	273.64	8,935,940.52	971	821.19	49,900,455.44	1,249	1,094.83	58,836,395.96
0609 - LSU-Pennington Biomedical Res									
Education Employees	57	55.43	1,888,099.16	397	323.60	21,302,762.32	454	379.03	23,190,861.48
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	57	55.43	1,888,099.16	397	323.60	21,302,762.32	454	379.03	23,190,861.48
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	264	263.10	9,606,316.06	874	821.93	72,176,699.64	1,138	1,085.03	81,783,015.70
Student Employees	0	0.00	0.00	89	44.00	684,060.00	89	44.00	684,060.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	264	263.10	9,606,316.06	963	865.93	72,860,759.64	1,227	1,129.03	82,467,075.70
0612 - Baton Rouge Community College									
Education Employees	58	55.00	1,780,460.46	358	348.31	19,066,362.53	416	403.31	20,846,822.99
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	58	55.00	1,780,460.46	358	348.31	19,066,362.53	416	403.31	20,846,822.99



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0615 - SU Board of Supervisors									
Education Employees	5	5.00	164,049.60	32	32.00	2,677,064.80	37	37.00	2,841,114.40
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	5	5.00	164,049.60	32	32.00	2,677,064.80	37	37.00	2,841,114.40
0616 - SU A & M College									
Education Employees	312	303.50	9,147,810.28	1,043	1,034.00	45,633,413.16	1,355	1,337.50	54,781,223.44
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	312	303.50	9,147,810.28	1,043	1,034.00	45,633,413.16	1,355	1,337.50	54,781,223.44
0617 - SU New Orleans									
Education Employees	72	72.00	1,972,171.71	267	255.09	10,033,416.84	339	327.09	12,005,588.55
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	72	72.00	1,972,171.71	267	255.09	10,033,416.84	339	327.09	12,005,588.55
0618 - SU Shreveport									
Education Employees	55	55.00	1,565,405.24	327	265.51	10,042,171.13	382	320.51	11,607,576.37
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	55	55.00	1,565,405.24	327	265.51	10,042,171.13	382	320.51	11,607,576.37
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	17	17.00	1,842,160.32	17	17.00	1,842,160.32
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	250.00	10	0.00	250.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	27	17.00	1,842,410.32	27	17.00	1,842,410.32



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0621 - Nicholls State University									
Education Employees	177	177.00	4,687,176.00	744	634.00	23,054,070.62	921	811.00	27,741,246.62
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	177	177.00	4,687,176.00	744	634.00	23,054,070.62	921	811.00	27,741,246.62
0623 - Grambling State University									
Education Employees	100	97.00	2,932,478.75	456	444.56	23,798,505.53	556	541.56	26,730,984.28
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	100	97.00	2,932,478.75	456	444.56	23,798,505.53	556	541.56	26,730,984.28
0625 - La Tech University									
Education Employees	283	281.50	7,717,923.20	779	737.06	45,435,861.45	1,062	1,018.56	53,153,784.65
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	283	281.50	7,717,923.20	779	737.06	45,435,861.45	1,062	1,018.56	53,153,784.65
0627 - McNeese State University									
Education Employees	154	151.25	4,250,786.80	661	487.53	29,742,151.54	815	638.78	33,992,938.34
Student Employees	0	0.00	0.00	435	0.00	3,806,285.60	435	0.00	3,806,285.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	154	151.25	4,250,786.80	1,096	487.53	33,548,437.14	1,250	638.78	37,799,223.94
0629 - University of La-Monroe									
Education Employees	208	206.25	6,364,515.84	799	702.04	42,280,291.28	1,007	908.29	48,644,807.12
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	208	206.25	6,364,515.84	799	702.04	42,280,291.28	1,007	908.29	48,644,807.12



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0631 - Northwestern State University									
Education Employees	166	165.50	5,018,770.42	646	615.60	33,508,077.76	812	781.10	38,526,848.18
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	166	165.50	5,018,770.42	646	615.60	33,508,077.76	812	781.10	38,526,848.18
0634 - Southeastern La University									
Education Employees	347	341.29	10,000,964.48	998	845.40	51,165,056.20	1,345	1,186.69	61,166,020.68
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	347	341.29	10,000,964.48	998	845.40	51,165,056.20	1,345	1,186.69	61,166,020.68
0640 - University of La-Lafayette									
Education Employees	583	583.00	17,008,524.00	1,458	1,412.51	96,531,779.00	2,041	1,995.51	113,540,303.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	583	583.00	17,008,524.00	1,458	1,412.51	96,531,779.00	2,041	1,995.51	113,540,303.00
0641 - Delgado Community College									
Education Employees	135	132.00	4,449,780.41	646	599.60	29,167,192.46	781	731.60	33,616,972.87
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	135	132.00	4,449,780.41	646	599.60	29,167,192.46	781	731.60	33,616,972.87
0643 - Nunez Community College									
Education Employees	14	14.00	362,729.47	102	96.50	4,506,333.26	116	110.50	4,869,062.73
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	14	14.00	362,729.47	102	96.50	4,506,333.26	116	110.50	4,869,062.73



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0644 - Bossier Community College									
Education Employees	58	56.00	1,834,872.40	254	247.00	12,499,981.16	312	303.00	14,334,853.56
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	58	56.00	1,834,872.40	254	247.00	12,499,981.16	312	303.00	14,334,853.56
0671 - HED-Board of Regents									
Education Employees	53	53.00	3,084,244.80	157	148.50	9,502,524.72	210	201.50	12,586,769.52
Student Employees	0	0.00	0.00	21	10.50	241,935.20	21	10.50	241,935.20
Board Members	0	0.00	0.00	2	1.00	364,050.00	2	1.00	364,050.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	53	53.00	3,084,244.80	180	160.00	10,108,509.92	233	213.00	13,192,754.72
0730 - South Central LA Technical College									
Education Employees	12	12.00	352,078.11	124	76.53	3,781,219.10	136	88.53	4,133,297.21
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	12.00	352,078.11	124	76.53	3,781,219.10	136	88.53	4,133,297.21
0731 - L.E.Fletcher Tech Comm College									
Education Employees	13	13.00	379,869.43	101	89.09	4,268,343.36	114	102.09	4,648,212.79
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	13	13.00	379,869.43	101	89.09	4,268,343.36	114	102.09	4,648,212.79
0751 - Sowela Tech Comm College									
Education Employees	20	20.00	578,522.03	214	170.02	8,517,942.73	234	190.02	9,096,464.76
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	578,522.03	214	170.02	8,517,942.73	234	190.02	9,096,464.76



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0770 - Northwest Technical College									
Education Employees	8	8.00	217,346.14	120	75.45	3,454,099.38	128	83.45	3,671,445.52
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	8	8.00	217,346.14	120	75.45	3,454,099.38	128	83.45	3,671,445.52
0788 - Northshore Tech Comm College									
Education Employees	21	21.00	651,872.00	149	140.79	6,638,149.83	170	161.79	7,290,021.83
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	651,872.00	149	140.79	6,638,149.83	170	161.79	7,290,021.83
0789 - Central LA Tech Comm College									
Education Employees	9	9.00	327,618.23	203	164.36	8,507,633.38	212	173.36	8,835,251.61
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	9	9.00	327,618.23	203	164.36	8,507,633.38	212	173.36	8,835,251.61
N645 - South La Community College-NP									
Education Employees	61	61.00	1,764,486.19	286	279.94	13,938,028.90	347	340.94	15,702,515.09
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	61	61.00	1,764,486.19	286	279.94	13,938,028.90	347	340.94	15,702,515.09
N646 - River Parish Comm College-NP									
Education Employees	6	6.00	186,423.20	174	94.04	4,491,834.06	180	100.04	4,678,257.26
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	186,423.20	174	94.04	4,491,834.06	180	100.04	4,678,257.26



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 9/1/2017

HIGHER EDUCATION

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
N647 - La Delta Community College-NP									
Education Employees	18	18.00	607,264.08	262	204.06	9,379,049.91	280	222.06	9,986,313.99
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	18	18.00	607,264.08	262	204.06	9,379,049.91	280	222.06	9,986,313.99
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	140	133.10	10,601,251.70	140	133.10	10,601,251.70
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	700.00	14	0.00	700.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	154	133.10	10,601,951.70	154	133.10	10,601,951.70
Appropriated Totals									
Education Employees	5,244	5,196.25	164,141,684.07	24,205	20,518.94	1,238,766,498.33	29,449	25,715.19	1,402,908,182.40
Student Employees	0	0.00	0.00	633	98.50	5,590,696.80	633	98.50	5,590,696.80
Board Members	0	0.00	0.00	26	1.00	365,000.00	26	1.00	365,000.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	5,244	5,196.25	164,141,684.07	24,864	20,618.44	1,244,722,195.13	30,108	25,814.69	1,408,863,879.20
HIGHER EDUCATION TOTALS									
Education Employees	5,244	5,196.25	164,141,684.07	24,205	20,518.94	1,238,766,498.33	29,449	25,715.19	1,402,908,182.40
Student Employees	0	0.00	0.00	633	98.50	5,590,696.80	633	98.50	5,590,696.80
Board Members	0	0.00	0.00	26	1.00	365,000.00	26	1.00	365,000.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	5,244	5,196.25	164,141,684.07	24,864	20,618.44	1,244,722,195.13	30,108	25,814.69	1,408,863,879.20