Attachment D 4-year university, 2-year college, technical college Year 5 Annual Report

System: Southern University System

Institution: Southern University and A&M College

July 2015 (Renegotiated Yr. 5 benchmarks/Yr. 6 targets approved by BoR 2/23/15 and JLCB 5/20/15 are highlighted)

GRAD Act Template for Reporting Annual Benchmarks and 6-Year Targets

Element Reference	Measure		Baseline Year/Term Data to include	Baseline data	Year 1 Benchmark	Year 1 Actual	Year 2 Benchmark	Year 2 Actual	Year 3 Benchmark	Year 3 Actual	Year 4 Benchmark	Year 4 Actual	Year 5 Benchmark	Year 5 Actual	Year 6 Target
1. Student Success															
a. *i.* Targeted	1st to 2nd Year Retention Rate		Fall 08 to Fall 09	71.7%	72.0%	72.2%	72.4%	70.4%	72.7%	68.7%	73.1%	67.4%	68.0%	69.8%	68.1%
		Actual Baseline Data:	*# in Fall 08 Cohort*	1033		993		868		831		743		1100	
			# retained to Fall 09	741		717		611		571		501		768	
ii. Targeted	1st to 3rd Year Retention Rate		Fall 07 cohort	59.0%	60.1%	59.4%	61.0%	60.0%	62.2%	55.9%	63.2%	55.7%	56.7%	58.7%	57.2%
		Actual Baseline Data:	*# in Fall 07 Cohort*	1125		1034		993		868		831		743	
			# retained to Fall 09	664		614		596		485		463		436	
iv. Targeted	Same Institution Graduation Rate		2008 Grad Rate Survey	28.3%	30.1%	30.3%	30.5%	29.3%	32.0%	30.5%	32.4%	29.4%	32.9%	32.0%	34.9%
		Actual Baseline Data:	*Fall revised cohort (total)*	1176		1351		1575		1434		1129		1178	
			completers <=150% of time	333		409		462		437		332		375	
b. *i.* Targeted	Percent Change in program completer														
	Baccalaureate				-2.9%	-2.9%	1.0%	-7.8%	2.0%	-10.9%	3.0%	-4.6%	-15.5%	-14.6%	-16.0%
			2008-09 AY	895	869	869	904	825	913	797	922	854	756	764	752
	Masters				-9.3%	-9.3%	1.0%	-6.4%	1.9%	-5.8%	2.9%	0.6%	-15.1%	-10.6%	-11.9%
			2008-09 AY	312	283	283	315	292	318	294	321	314	265	279	275
	Doctoral				11.1%	11.1%	5.6%	27.8%	11.1%	138.9%	16.7%	50.0%	-44.4%	-44.4%	-38.9%
			2008-09 AY	18	20	20	19	23	20	43	21	27	10	10	11
d. *i. b.* Targeted	*Passage rate on licensure exam in Education*		2007-08 AY						98.0%	100.0%	98.5%	100.0%	98.8%	100.0%	99.0%
		Actual Baseline Data:	*# of students taking PRAXIS*							73		65		45	
			# who met standards for passage							73		65		45	
i. d. Targeted	*Passage rate on licensure exam in Nursing (RN)*		2008 Calendar YR						86.4%	86.5%	86.6%	93.2%	86.8%	81.3%	87.0%
		Actual Baseline Data:	*# of students taking NCLEX*							111		88		112	
			# who met standards for passage							96		82		91	
2. Articulation & Transfer															
a. *i.b.* Targeted	1st to 2nd Year Retention Rate of Transfer Students (full time, bacc, soph)		2008-09 AY to Fall 09						75.0%	75.4%	75.5%	76.0%	76.0%	82.9%	76.5%
		Actual Baseline Data:	*# in AY 08-09 Cohort*							317		283		362	
			# retained to Fall 09							239		215		300	
3. Workforce & Economic Development															
b. *iii.* Targeted	# of programs offered through 100% distance education		January 1, 2013						3	4	4	8	4	8	5
4. Institutional Efficiency & Accountability															
d. *i.* Targeted	*Percent of eligible programs that are discipline accredited*		January 1, 2013						85.0%	93.9%	85.0%	94.1%	85.0%	93.9%	85.0%
		Actual Baseline Data:	*# programs*							33		34		33	
			# discipline accredited							31		32		31	

A margin of error will be allowed for annual benchmarks and 6-year targets in the Annual Review