

System: Louisiana State University System  
 Institution: Louisiana State University and A&M College  
 July 2015

GRAD Act Template for Reporting Annual Benchmarks and 6-Year Targets

Element Reference	Measure	Baseline Year/Term Data to include	Baseline data	Year 1 Benchmark	Year 1 Actual	Year 2 Benchmark	Year 2 Actual	Year 3 Benchmark	Year 3 Actual	Year 4 Benchmark	Year 4 Actual	Year 5 Benchmark	Year 5 Actual	Year 6 Target									
<b>1. Student Success</b>																							
a. i. a.	Targeted	1st to 2nd Year Retention Rate	Fall 08 to Fall 09	83.6%	83.6%	84.2%	81.8%	84.3%	84.0%	83.3%	84.3%	82.6%	84.6%	85.0%									
			<i>Actual Baseline Data: # in Fall 08 Cohort</i>	5134		4779		5477		5281		5716	5498										
			<i># retained to Fall 09</i>	4292		4026		4615		4397		4720	4651										
ii.	Targeted	1st to 3rd Year Retention Rate	Fall 07 cohort	76.5%	73.3%	74.2%	71.5%	75.0%	74.0%	75.2%	75.3%	73.0%	76.6%	77.0%									
			<i>Actual Baseline Data: # in Fall 07 Cohort</i>	4587		5134		4779		5477		5281	5716										
			<i># retained to Fall 09</i>	3509		3811		3585		4121		3857	4180										
iv.	Targeted	Same Institution Graduation Rate	2008 Grad Rate Survey	60.7%	60.7%	60.8%	60.7%	60.6%	61.0%	62.0%	61.3%	66.7%	61.6%	64.0%									
			<i>Actual Baseline Data: Fall revised cohort (total)</i>	5170		5359		5692		4966		4503	4585										
			<i>completers &lt;=150% of time</i>	3138		3258		3448		3080		3003	3170										
vii.	Targeted	Statewide Graduation Rate	Fall 2002 Cohort					67.5%	67.5%	68.0%	73.0%	68.5%	73.7%	69.0%									
			<i>Actual Baseline Data: # of Fall 02 FTF (cohort)</i>					4967		4502		4502	4588										
			<i>completers &lt;=150% of time</i>					3352		3287		3287	3382										
b. i.	Targeted	Percent Change in program completers																					
		Baccalaureate	2008-09 AY	4648	-7.2%	4313	-7.2%	4202	-6.5%	4347	-9.6%	4202	-2.8%	4519	-8.6%	4443	-4.4%	4276	-8.0%	4593	-1.2%	4402	-5.3%
		Masters	2008-09 AY	966	7.9%	1042	7.9%	1042	0.9%	1092	13.0%	975	0.9%	1232	27.5%	975	0.9%	20.5%	0.9%	15.1%	0.9%	975	0.9%
		Specialist	2008-09 AY	19	-5.3%	18	-5.3%	18	-47.4%	10	10.5%	21	-47.4%	12	-36.8%	10	-47.4%	10	-47.4%	5.3%	-47.4%	10	-47.4%
		Doctoral	2008-09 AY	240	0.0%	300	0.0%	300	4.2%	250	6.3%	255	4.2%	322	34.2%	250	4.2%	27.1%	4.2%	43.8%	4.2%	250	4.2%
		Professional	2008-09 AY	81	0.0%	81	0.0%	81	-7.4%	75	0.0%	81	0.0%	82	1.2%	81	0.0%	1.2%	0.0%	-3.7%	0.0%	81	0.0%
			2008-09 AY	81	0.0%	81	0.0%	81	-7.4%	75	0.0%	81	0.0%	82	1.2%	81	0.0%	1.2%	0.0%	-3.7%	0.0%	81	0.0%
<b>2. Articulation &amp; Transfer</b>																							
a. i. a.	Targeted	1st to 2nd Year Retention Rate of Transfer Students	2008-09 AY to Fall 09						80.1%	80.2%	80.3%	83.0%	80.5%	81.0%									
			<i>Actual Baseline Data: # in AY 08-09 Cohort</i>						1117		1105		1179										
			<i># retained to Fall 09</i>						896		918		965										
<b>3. Workforce &amp; Economic Development</b>																							
b. ii.	Targeted	Number of students enrolled in distance education courses							480	480	500	609	525	1196	550								
		# enrolled in courses w/ 50% -99% distance ed	2008-09 AY						3,088	3,088	3,100	3,587	3,125	6,197	3,160								
		# enrolled in courses w/ 100% distance ed	2008-09 AY						\$131,000	\$138,385	\$131,000	\$139,600	\$131,000	\$141,057	\$131,000								
c. iii. b.	Targeted	Dollar amt research & development expenditures per research/instructional faculty	2006-2011 FYs						\$151,324		\$151,745		\$151,044										
			Total R&D expenditures						1093.5		1087		1071										
			# of inst/research fac FTE																				
<b>4. Institutional Efficiency &amp; Accountability</b>																							
d. i.	Targeted	Percent of eligible programs that are discipline accredited	January 1, 2013						89.0%	98.7%	89.0%	98.6%	90.0%	98.6%	90.0%								
			<i>Actual Baseline Data: # programs</i>						76		73		73										
			<i># discipline accredited</i>						75		72		72										

A margin of error will be allowed for annual benchmarks and 6-year targets in the Annual Review