

System: Statewide

Date: 10/27/10

GRAD Act Template for Establishing Initial Performance Agreement Baseline, Benchmarks, and 6-Year Targets

Element Reference	Measure	Baseline Year/Term Data to include	Baseline data	Year 1 *	Year 2	Year 3	Year 4	Year 5	Year 6	
1. Student Success										
<u>Measures a.i. - a.iv. for FOUR-YEAR UNIVERSITIES ONLY</u>										
a. i.	Targeted	1st to 2nd Year Retention Rate (+/-)**	Fall 08 to Fall 09	72%	72%	73%	73%	74%	74%	75%
		<i>Actual Baseline Data: # in Fall 08 Cohort</i>		21,071						
		<i># retained to Fall 09</i>		15,199						
ii.	Targeted	1st to 3rd Year Retention Rate (+/-)**	Fall 07 cohort	59%	59%	59%	60%	61%	61%	62%
	4-Yr only	<i>Actual Baseline Data: # in Fall 07 Cohort</i>		20,665						
		<i># retained to Fall 09</i>		12,243						
iii.	Targeted	Fall to Spring Retention Rate (+/-)**	Fall 08 to Spring 09	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Tech Coll Only	<i>Actual Baseline Data: # in Fall 08 Cohort</i>		N/A						
		<i># retained to Spring</i>		N/A						
iv.	Targeted	Same Institution Graduation Rate (+/-)**	2008 Grad Rate Survey	38%	38%	39%	39%	41%	43%	45%
		<i>Actual Baseline Data: Fall revised cohort (total)</i>		22,494						
		<i>completers <=150% of time</i>		8,556						
<u>Measure b.i. for degrees at the BACCALAUREATE AND ABOVE LEVEL</u>										
b. i.	Targeted	Change in program completers (+/-)**								
		Baccalaureate Total	2008-09 AY	17,405	17,362	16,982	17,098	17,286	17,408	17,658
		Post-Bachelors Total	2008-09 AY	20	26	50	55	58	62	65
		Masters Total	2008-09 AY	4,150	4,291	4,207	4,206	4,264	4,272	4,310
		Ed. Specialist Total	2008-09 AY	48	49	41	40	41	43	44
		Doctoral Total	2008-09 AY	394	486	419	424	427	431	436
		Professional Total	2008-09 AY	172	150	174	174	133	171	174
<u>Measure b.i. for degrees BELOW THE BACCALAUREATE LEVEL</u>										
b. i.	Targeted	Change in program completers (+/-)**								
		Certificate-1yr Total	2008-09 AY	2,612	3,370	2,453	2,479	2,504	2,531	2,555
		Diploma Total	2008-09 AY	2,537	2,701	2,488	2,499	2,512	2,522	2,537
		Associate Total	2008-09 AY	3,168	3,467	3,495	3,605	3,719	3,836	3,951

* Highlight in **RED** any Year 1 data that is ACTUAL DATA

** A margin of error will be allowed for annual benchmarks and 6-year targets in the Annual Review