

Louisiana Community and Technical College System

Institution: SOWELA Technical Community College

Date:

GRAD Act Template for Establishing Initial Performance Agreement Baseline, Benchmarks, and 6-Year Targets

Element Reference	Measure	Baseline Year/Term Data to include	Baseline data	Year 1 Benchmark	Year 1 * Actual	Year 2 Benchmark	Year 3 Benchmark	Year 4 Benchmark	Year 5 Benchmark	Year 6 Target	
1. Student Success											
a. i.	Targeted	1st to 2nd Year Retention Rate (+/-)** <i>Actual Baseline Data: # in Fall 08 Cohort # retained to Fall 09</i>	Fall 08 to Fall 09	53.2%	51.1%	50.2%	51.1%	51.7%	52.0%	52.3%	52.6%
				218	319						
				116	160						
				na							
ii.	Targeted 4-Yr only	1st to 3rd Year Retention Rate (+/-)** <i>Actual Baseline Data: # in Fall 07 Cohort # retained to Fall 09</i>	Fall 07 cohort								
				na							
iii.	Targeted Tech Coll Only	Fall to Spring Retention Rate (+/-)** <i>Actual Baseline Data: # in Fall 08 Cohort # retained to Spring</i>	Fall 08 to Spring 09								
				na							
iv.	Targeted	Same Institution Graduation Rate (+/-)** <i>Actual Baseline Data: Fall revised cohort (total) completers <=150% of time</i>	2008 Grad Rate Survey	34.9%	35.0%	35.0%	36.0%	36.4%	36.8%	37.4%	37.9%
				169	169						
				59	59						
				na							
v.	Targeted optional	Graduation Productivity (+/-)** <i>Actual Baseline Data: 2008-09 undergrad FTE completers (undergrad)</i>	2008-09 AY								
				na							
vi.	Targeted optional	Award Productivity (+/-)** <i>Actual Baseline Data: 2008-09 undergrad FTE awards (duplicated)</i>	2008-09 AY								
				na							
vii.	Targeted optional	Statewide Graduation Rate (+/-)** <i>Actual Baseline Data: # of Fall 02 FTF (cohort) completers <=150% of time</i>	Fall 2002 Cohort								
				na							
b. i.	Targeted ***	Percent Change in program completers (+/-)**									
		Certificate - 1 yr (Award level 1)		596.3%	596.3%	7.4%	11.1%	14.8%	18.5%	22.2%	
			2008-09 AY	27	188	188	29	30	31	32	33
		Diploma (Award Level 2)		12.5%	12.5%	1.8%	2.7%	3.6%	4.5%	5.4%	
			2008-09 AY	112	126	126	114	115	116	117	118
		Associate (Award level 3)		27.1%	27.1%	1.0%	1.5%	2.0%	2.5%	3.0%	
			2008-09 AY	203	258	258	205	206	207	208	209

* Highlight in RED any Year 1 data that is ACTUAL DATA

** A margin of error will be allowed for annual benchmarks and 6-year targets in the Annual Review

***Insert each applicable award level in a separate row, expand with additional rows if necessary