



2011 GRAD ACT REPORT

Section 5

1. Reporting Requirements

a. Number of students by classification

- **Headcount, undergraduate students and graduate/professional school students**

	Fall 2009	Fall 2010
Undergraduate headcount	3,830	3,531

Please note: Fall 2009 undergraduate headcount includes Ascension Campus count.

- **Annual FTE (full-time equivalent) undergraduate and graduate/professional school students**

	Fall 2009	Fall 2010
Undergraduate FTE	2,250.0	2,237

Please note: Fall 2009 undergraduate FTE includes Ascension Campus.

b. Number of instructional staff members

- **Number and FTE instructional faculty**

	Fall 2009	Fall 2010
Total Headcount Faculty	139	113
FTE Faculty	101.8	87

Please note: Instructional staff members' data for fall 2009 includes Ascension Campus.

c. Average class student-to-instructor ratio

- **Average undergraduate class size at the institution**

	Fall 2009	Fall 2010
Average undergraduate class size	9.0	10

Please note: Average class student-to-instructor ratio for fall 2009 includes Ascension Campus.

d. Average number of students per instructor

- **Ratio of FTE students to FTE instructional faculty**

	Fall 2009	Fall 2010
Average number of students per instructor	22.1	26

Please note: Average number of students per instructor for fall 2009 includes Ascension Campus.

e. Number of non-instructional staff members in academic colleges and departments

- **Number and FTE non-instructional staff members by academic college (or school, if that is the highest level of academic organization for some units)**

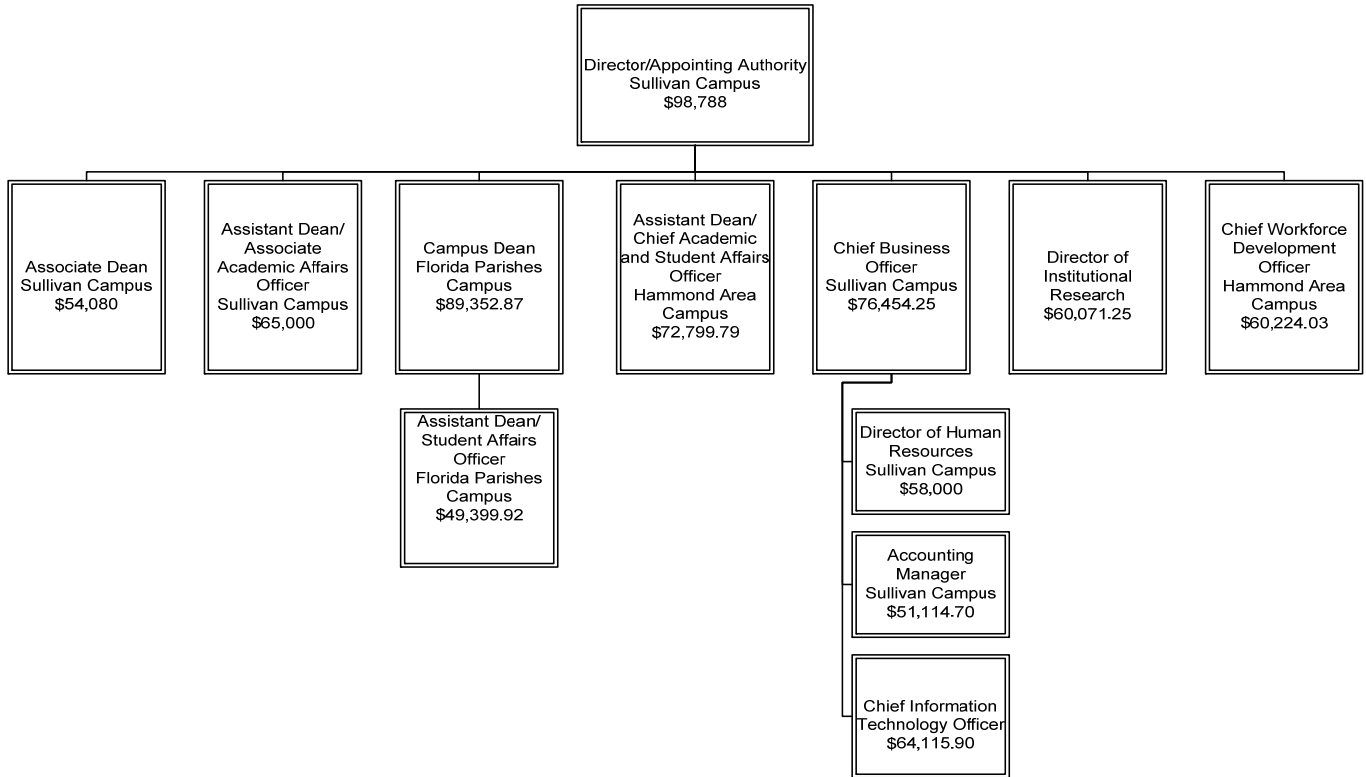
	Fall 2009	Fall 2010
Number of non-instructional staff	12	12
FTE non-instructional staff	12	11.8

f. Number and FTE of staff in administrative areas

- **Number and FTE of staff as reported in areas other than the academic colleges/schools, reported by division**

	Fall 2009	Fall 2010
Number of staff	12	12
FTE staff	12	11.8

g. Organization chart containing all departments and personnel in the institution down to the second level of the organization below the president, chancellor, or equivalent position (as of Fall 2010)



h. Salaries of all personnel identified in subparagraph (g) above and the date, amount, and type of all increases in salary received since June 30, 2008

Position	Total Base Salary, Fall 2009	Total Salary, Fall 2010	Salary Changes Since 6/30/2008
Regional Director/ Appointing Authority/ Sullivan Campus Dean	\$98,788	\$98,788	Previous salary was \$90,949.82. On July 1, 2008 received an 8.6% merit increase.
Campus Dean – Florida Parishes	\$89,352.87	\$89,352.87	Previous salary was \$85,916.22. On July 1, 2008 received a 4% merit increase.
Assistant Dean/Student Affairs Officer – Florida Parishes Campus	\$49,399.92	\$49,399.92	Previous salary was \$47,499.92. On July 1, 2008 received a 4% merit increase.
Assistant Dean/ Chief Academic and Student Affairs Officer/ Hammond Area	\$72,799.79	\$72,799.79	Previous salary was \$69,999.80. On July 1, 2008 received a 4% merit increase.
Associate Dean/ Sullivan Campus	\$67,600	\$54,080	Previous salary was \$65,000. On July 1, 2008 received a 4% increase. On September 13, 2010, Associate Dean reduced working hours from 40 hours per week to 32 hours per week and received a reduced salary.
Assistant Dean/ Associate Academic Affairs Officer/ Sullivan Campus	\$65,000	\$65,000	Previous salary was \$57,760.82. On July 1, 2008 received a 4% merit increase. On August 4, 2008 received a 12.5% increase for new position.
Chief Business Officer – Sullivan Campus	\$76,454.25	\$76,454.25	Previous salary was \$73,513.70. On July 1, 2008 received a 4% merit increase.
Director of Institutional Research – Sullivan Campus	\$60,071.25	\$60,071.25	Previous salary was \$57,760.82. On July 1, 2008 received a 4% merit increase.
Chief Workforce Development Officer – Hammond Area Campus	\$60,224.03	\$60,224.03	Previous salary was \$57,907.72. On July 1, 2008 received a 4% merit increase.
Director of Human Resources – Sullivan Campus	\$51,114.70	\$58,000.00	Previous salary was \$47,258.41. On July 1, 2008 received a 4% merit increase. On September 1, 2008 received an additional adjustment of 4%. On October 25, 2010, a new Director of Human Resources was hired which increased the salary.
Accounting Manager – Sullivan Campus	\$51,114.70	\$51,114.70	Previous salary was \$47,258.41. On July 1, 2008 received a 4% merit increase. On September 1, 2008 received an additional adjustment of 4%.
Chief Information Technology Officer – Sullivan Campus	\$64,115.90	\$64,115.90	Previous salary was \$61,650.00. On July 1, 2008 received a 4% merit increase.