

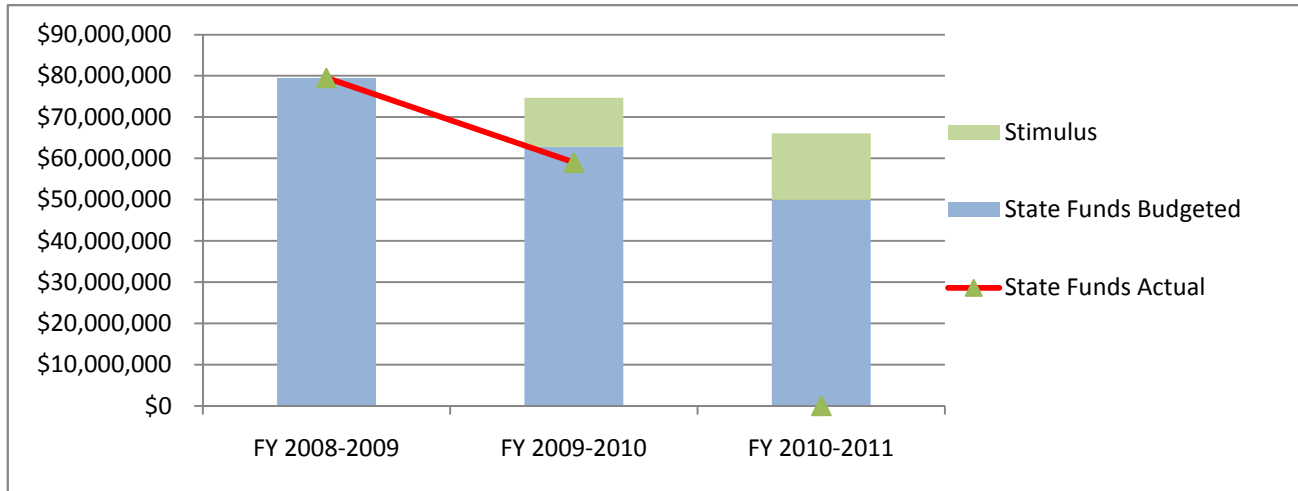
Institution Name: Capital Area Technical College		
Key Facts		
Locations (Cities):	Baton Rouge, Jackson, New Roads, Plaquemine	
Workforce Region Served:	Baton Rouge and surrounding area (2)	
SREB Category (2008-09 Classification): Technical Institute or College - size unknown		
SREB Category Definition: Institutions awarding vocational-technical certificates and diplomas whose FTE enrollment was not reported; some vocational-technical associate degrees may also be awarded.		
Programs of Study (as of October 4, 2010)		
Total # of Programs (including degree options)		
Certificate-1yr	55	
Diploma	26	
Associate	5	
Enrollment/Student Demographics		
Preliminary Fall 2010 Total Enrollment		
Fall 2009 Total Enrollment	3,971	
% Louisiana Residents	99%	
% Minority	65%	
% Undergraduates Still in High School (Dual Enrollment)	39%	
% Undergraduates Part-time	66%	
% Undergraduates 25 or Older	37%	
% AY 2008-09 Undergraduates enrolled on Pell	17%	
% AY 2008-09 Undergraduates enrolled on TOPS	0%	
<i>Source: Preliminary Enrollment Survey, Statewide Student Profile System, Financial Aid Data System</i>		
Degree/Awards Attainment		
	Awards	Completers
Certificate-1yr	273	234
Diploma	363	359
Associate	23	21
Total	659	614
<i>Source: Completer Data System</i>		

Institution Name: Capital Area Technical College

Louisiana Technical College Appropriations*

	State Funds Budgeted	Stimulus	State Funds and Stimulus	State Funds Actual
FY 2008-2009	\$79,491,015		\$79,491,015	\$79,489,015
FY 2009-2010	\$62,801,971	\$11,892,426	\$74,694,397	\$58,992,084
FY 2010-2011	\$49,944,326	\$16,147,283	\$66,091,609	

NOTE: State Funds includes state general fund + statutory dedicated; actual reflects budget reductions.



Source: BOR-1 Operating Budget Forms

Full-Time Equivalent Enrollment (2009-2010)

Undergraduate	2,482
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Source: Enrollment data submitted by the institutions to the Statewide Student Profile System (SSPS), Board of Regents summary report SSPSLoad, Fall 2009

Funding

Formula Appropriations per FTE (2009)*	\$3,312
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Source: BOR-Formula Appropriation Per FTE

Annual Tuition and Mandatory Fees (2009)*	Resident: \$974	Non-resident: \$1,604
Annual Tuition and Mandatory Fees (2010)	Resident: \$1,122	Non-resident: \$1,848

Source: BoR Annual Mandatory Tuition and Fees-Undergraduate 15 hrs/semester

Number of Instructional Staff (Fall 2009)

Instructional Faculty Headcount	121
Instructional Faculty Full-Time Equivalent	87

Source: Employee data submitted by the institutions to the Employee Salary (EMPSAL) Data System, file submitted to Board of Regents in fall 2009.

Average Class Student-to-Instructor Ratio

2009-2010 AY	9.4
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Source: Credit hour data submitted to the Student Credit Hour (SCH) Reporting System and SSPS, Board of Regents.

*Data noted with asterisk is for the Louisiana Technical College; it is not institution specific.