

System: Louisiana Community and Technical College System

Institution: Northwest Louisiana Technical College

July 2013

GRAD Act Template for Establishing Initial Performance Agreement Baseline, Benchmarks, and 6-Year Targets

Element Reference	Measure	Baseline Year/Term Data to include	Baseline data	Year 1 Benchmark	Year 1 Actual	Year 2 Benchmark	Year 2 Actual	Year 3 Benchmark	Year 3 Actual	Year 4 Benchmark	Year 5 Benchmark	Year 6 Target
1. Student Success												
a. iii. Targeted	Fall to Spring Retention Rate	Fall 08 to Spring 09 <i>Actual Baseline Data: # in Fall 08 Cohort # retained to Spring</i>	67.0%	59.3%	58.8%	59.8%	65.5%	60.3%	72.6%	60.8%	61.3%	61.8%
			318		405		336		369			
			213		238		220		268			
b. i. Targeted	Percent Change in program completers Certificate - 1 yr	2008-2010 AYs		0.5%	12.7%	0.9%	44.5%	1.4%	17.3%	1.8%	2.3%	2.7%
	Diploma	2008-2010 AYs	220	221	248	222	318	223	258	224	225	226
	Associate	2008-2010 AYs	406	407	441	408	449	409	441	410	411	412
		2008-2010 AYs	32	33	38	34	40	35	36	36	37	38
d. i. c. Targeted	Passage rate on licensure exam in Nursing (PN)	2008-2009 AY <i>Actual Baseline Data: # of students taking NCLEX # who met standards for passage</i>						86.3%	73.0%	86.5%	87.0%	87.0%
									160			
									116			
3. Workforce & Economic Development												
b. ii. Targeted	Number of students enrolled in distance education courses							2	179	4	6	8
	# enrolled in courses w/ 50% -99% distance ed	2008-09 AY						0	0	0	0	0
	# enrolled in courses w/ 100% distance ed	2008-09 AY										
4. Institutional Efficiency & Accountability												
d. i. Targeted	Percent of eligible programs that are discipline accredited	January 1, 2013 <i>Actual Baseline Data: # programs # discipline accredited</i>						41.0%	55.0%	50.0%	55.0%	57.0%
									20			
									11			
** A margin of error will be allowed for annual benchmarks and 6-year targets in the Annual Review												