

Louisiana Community and Technical College System

Institution: Delgado Community College

July 2013

GRAD Act Template for Reporting Annual Benchmarks and 6-Year Targets

Element Reference	Measure	Baseline Year/Term Data to include	Baseline data	Year 1 Benchmark	Year 1 Actual	Year 2 Benchmark	Year 2 Actual	Year 3 Benchmark	Year 3 Actual	Year 4 Benchmark	Year 5 Benchmark	Year 6 Target	
1. Student Success													
a. i.	Targeted	1st to 2nd Year Retention Rate	Fall 08 to Fall 09 <i>Actual Baseline Data: # in Fall 08 Cohort</i> # retained to Fall 09	56.8%	56.4%	56.4%	56.7%	55.2%	57.0%	52.4%	57.3%	57.6%	58.9%
				1803		2028		2263		2161			
				1025		1143		1250		1133			
iv.	Targeted	Same Institution Graduation Rate	2008 Grad Rate Survey <i>Actual Baseline Data: Fall revised cohort (total)</i> completers <=150% of time	2.1%	2.1%	2.1%	2.5%	2.4%	2.8%	3.0%	3.1%	3.4%	3.7%
				1242		1242		1490		1604			
				26		26		36		41			
vi.	Targeted	Award Productivity	2008-09 AY <i>Actual Baseline Data: 2008-09 undergrad FTE awards (duplicated)</i>					0.110	0.147	0.116	0.117	0.118	
									14508				
									2127				
b. i.	Targeted	Percent Change in program completers Certificate - 1 yr	2008-09 AY		30.0%	28.5%	33.0%	4.8%	36.0%	226.3%	39.0%	42.0%	45.0%
				228	296	293	303	239	310	744	317	324	331
		Diploma	2008-09 AY		30.0%	30.0%	33.0%	22.4%	36.0%	84.5%	39.0%	42.0%	45.0%
				60	78	78	80	71	82	107	83	85	87
		Associate	2008-09 AY		20.0%	14.9%	22.0%	25.7%	24.0%	41.3%	26.0%	28.0%	30.0%
				874	1049	1005	1066	1099	1084	1235	1101	1119	1136
d. i. c.	Targeted	Passage rate on licensure exam in Nursing (PN)	2008 Calendar YR <i>Actual Baseline Data: # of students taking NCLEX</i> # who met standards for passage						83.9%	83.0%	84.1%	84.3%	84.5%
									47				
									39				
d. i. d.	Targeted	Passage rate on licensure exam in Nursing (RN)	2008 Calendar YR <i>Actual Baseline Data: # of students taking NCLEX</i> # who met standards for passage						89.5%	89.0%	89.7%	89.9%	90.1%
									309				
									275				
2. Articulation & Transfer													
d. i.	Targeted	Number of students enrolled in a transfer degree program	2008-09 AY					596	1265	600	605	610	
3. Workforce & Economic Development													
b. ii.	Targeted	Number of students enrolled in distance education courses											
		# enrolled in courses w/ 50% -99% distance ed	2008-09 AY					4999	4999	5025	5050	5075	
		# enrolled in courses w/ 100% distance ed	2008-09 AY					20159	20159	20175	20200	20225	
4. Institutional Efficiency & Accountability													
d. i.	Targeted	Percent of eligible programs that are discipline accredited	January 1, 2013 <i>Actual Baseline Data: # programs</i> # discipline accredited					76.70%	90.00%	76.70%	76.70%	76.70%	
									40				
									36				
<i>A margin of error will be allowed for annual benchmarks and 6-year targets in the Annual Review</i>													