

TABLE 1: SREB AGRICULTURE EXPERIMENT STATION AND COOPERATIVE EXTENSION EXPENDITURES
All state and federal total funds in 000s

State	Agriculture Research 1998					Agriculture Cooperative Extension							
	Popul. (000s)	State Funds	State + Federal	Sys	State\$ Scs	State Funds	State+ Local	St&Loc & Fed.	St. \$ Pop /	St&Loc Pop	FTES	State\$ Per FTE	ST+Loc Per FTE
Alabama	4,273	20,766	25,214	112	185,411	25,690	28,009	36,890	6.01	6.55	354	72,571	79,121
Arkansas	2,510	28,298	32,392	122	231,951	21,096	22,739	29,958	8.40	9.06	390	54,092	58,305
Florida	14,400	70,855	78,193	335	211,507	23,475	45,151	51,881	1.63	3.14	404	58,106	111,760
Georgia	7,353	43,259	48,762	175	247,194	32,310	42,388	52,678	4.39	5.76	457	70,700	92,753
Kentucky	3,884	20,616	26,400	100	208,160	23,269	39,300	49,799	5.99	10.12	550	42,300	71,442
Louisiana	4,351	31,086	34,825	189	164,476	22,611	23,344	32,225	5.20	5.37	410	55,149	56,937
Maryland	5,072	9,844	13,204	54	182,296	13,605	15,927	20,192	2.68	3.14	176	77,301	90,494
Mississippi	2,716	17,578	23,692	104	169,019	19,070	21,292	30,095	7.02	7.84	378	50,450	56,328
N. Carolina	7,323	44,855	52,457	183	245,109	33,886	52,826	66,763	4.63	7.21	772	43,894	68,427
Oklahoma	3,301	22,617	27,830	100	226,170	17,947	22,244	28,688	5.44	6.74	346	51,870	64,289
Tennessee	5,320	17,689	22,645	96	184,260	20,977	28,295	38,989	3.94	5.32	504	41,621	56,141
Texas	19,128	56,403	68,399	300	188,010	41,699	47,983	64,840	2.18	2.51	1005	41,492	47,744
Virginia	6,675	23,649	27,964	133	177,812	27,311	31,526	40,271	4.09	4.72	416	65,651	75,784
West Virginia	1,826	2,976	5,909	30	99,200	3,000	3,262	12,143	1.64	1.79	212	14,151	15,387
State Avg.	6,295	29,335	34,849	145	194,327	23,282	30,306	39,672	4.52	5.66	455	52,811	67,494
La%,ofSRES	69%	106%	100%	130%	85%	97%	77%	81%	115%	95%	90%	104%	84%
W/O MO & WVA	6,770	33,156	39,064	162	203,257	25,778	33,758	43,590	4.91	6.19	499	53,991	69,919
La % of SREB w/o MD & WVA	64%	94%	89%	116%	81%	88%	69%	74%	106%	87%	82%	102%	81%

Appendix E
Item 2

TABLE 7
State and Local General Operating Appropriations Per FTE Student
Public Institutions, SREB States, 1998-99
(reflecting cuts announced by 12/31/98)

	Four-Year						Two-Year		General Purpose as a Percent of Total
	1	2	3	4	5	6	1	2	
SREB states	6,672	5,873	4,836	4,412	4,679	4,746	3,903	4,456	72
Alabama	4,939	6,834	3,551	3,647	4,069	2,807	2,538	4,163	65
Arkansas	6,381		4,869		4,484	5,739	4,862		72
Florida	7,758	6,648	7,222		15,404		3,370		87
Georgia	7,798	9,314	4,240	4,375	4,492	4,942	4,188	4,557	82
Kentucky	5,024	5,173	4,612	4,751	3,170	8,324	3,273		50
Louisiana	4,370	3,412	3,878	3,085	3,170		2,936		70
Maryland	9,964	6,225	3,890	5,530	4,946	7,266	4,958		73
Mississippi	5,534	5,270	6,074		5,919	4,789	3,951		63
North Carolina	9,408	7,477	6,689	5,983	8,301	8,795	5,222		70
Oklahoma	6,262		3,836	4,613	4,372	4,989	4,258		74
South Carolina	6,208	5,995	4,690	3,388	4,696	3,714	3,489		62
Tennessee	6,843	5,706	4,483	5,125	4,605		3,550	4,254	79
Texas	6,347	5,814	4,589	4,532	8,168	3,927	4,222		71
Virginia	5,527	5,340	3,717	4,839	4,151	4,523	3,235		77
West Virginia	4,553		3,651			3,662	3,351		63

Notes: Total full-time-equivalent (FTE) enrollment is the sum of undergraduate credit-hour FTE, undergraduate contact-hour FTE, and graduate credit-hour FTE. Undergraduate credit-hour FTE equals undergraduate credit hours divided by 30. Undergraduate contact-hour FTE equals total contact hours divided by 900. Graduate FTE equals graduate credit hours (including law) divided by 24. Amounts for two-year institutions include state and local appropriations (where applicable). Amounts for four-year institutions include state appropriations only.

Tennessee appropriations include amounts for Centers of Excellence, Centers of Emphasis, Vocational Improvements, Instruction and Research Equipment, and interest income from Chairs of Excellence. The data for Texas include general revenue funds used to match employee contributions to the state retirement plans, the available "university fund" amounts used for current operations at three universities, overhead on sponsored research, and exclude "higher education assistance fund" amounts not used for current operations. In West Virginia, approximately 20 percent of regular student fees (\$39 million) are dedicated by law to debt retirement and capital improvements. In South Carolina also, a portion of tuition and fees revenues are dedicated to debt retirement. The inability in these two states to use these revenues for operating expense results in higher levels of state appropriations, and to some extent may overstate state support per student.

Table 6 State and Local General Operating Appropriations Per FTE Student Public Institutions, SREB States, 1999-2000 (reflecting cuts announced by 12/31/99)									
	Four-Year						Two-Year		General Purpose as a Percent of Total
	1	2	3	4	5	6	1	2	
SREB states	\$7,017	\$6,320	\$5,269	\$4,995	\$5,108	\$5,186	\$4,124	\$4,755	71
Alabama	5,495	7,066	4,246	3,915	4,198	3,778	3,440	5,360	68
Arkansas	6,759		5,117		4,748	5,998	4,844		69
Delaware	4,992		8,490			2,132		92	
Florida	8,044	6,613	7,298		13,857		3,387		84
Georgia	9,336	10,849	5,345	5,463	5,937	6,607	5,171	4,345	68
Kentucky	5,269	5,643	4,839	5,088	3,337	8,717	3,170	7,276	60
Louisiana	4,394	3,431	4,503	3,276	3,281		3,002		71
Maryland	9,360	6,965	4,301	6,050	5,426	7,676	4,947		69
Mississippi	6,280	5,991	7,325	6,643	6,907	5,804	4,791		57
North Carolina	9,827	7,780	6,718	6,181	8,526	9,109	5,201		70
Oklahoma	6,077		3,863	4,378	4,441	5,280	4,308		74
South Carolina	6,790	6,235	4,917	3,647	5,050	4,072	3,779		63
Tennessee	6,499	5,696	4,530	5,200	4,701		3,692	4,252	82
Texas	6,858	6,421	5,278	5,920	9,485	4,617	4,546		69
Virginia	6,196	6,204	4,133	5,589	5,170	5,281	3,560		77
West Virginia	4,448		3,712			3,657	3,590		62

Notes: Total full-time-equivalent (FTE) enrollment is the sum of undergraduate credit-hour FTE, undergraduate contact-hour FTE, and graduate credit-hour FTE. Undergraduate credit-hour FTE equals undergraduate credit hours divided by 30. Undergraduate contact-hour FTE equals total contact hours divided by 900. Graduate FTE equals graduate credit hours (including law) divided by 24. Amounts for two-year institutions include state and local appropriations (where applicable). Amounts for four-year Institutions include state appropriations only.

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**FUNDING GOAL ADJUSTMENT FOR AGRICULTURE RESEARCH AND EXTENSION
FOR FY 2006-07**

AG RESEARCH & EXTENSION		SREB DATA	
STATE GOAL - RESEARCH FY 2000-01	\$33,156,000	SREB AVG STATE \$/FTE (FY98-99)	\$6,672
PERCENT INCREASE	5.17%	SREB AVG STATE \$/FTE (FY99-00)	\$7,017
STATE GOAL FY 2001-02	\$34,870,451	DOLLAR DIFFERENCE	\$345
		PERCENT INCREASE	5.17%
STATE GOAL - EXTENSION FY 2000-01	\$6.19	FY 2006-07 CALCULATION	
STATE POPULATION	4,351,000	FY 00TO 01 PERCENT INCREASE	4.96%
REQUIREMENT FOR EXTENSION	\$26,932,690	FY 01TO 02 PERCENT INCREASE	1.59%
PERCENT INCREASE	5.17%	FY 02TO 03 PERCENT INCREASE	6.94%
STATE GOAL FY 2001-02	\$28,325,343	FY 03TO 04 PERCENT INCREASE	4.50%
		FY 04TO 05 PERCENT INCREASE	2.99%
STATE GOAL - OTHER FY 2000-01	\$6,977,220	FY 2006-07 RESEARCH AMOUNT	\$34,032,219
PERCENT INCREASE	5.17%	FY 2006-07 EXTENSION AMOUNT	\$27,644,444
STATE GOAL FY 2001-02	\$7,338,003	FY 2006-07 OTHER AMOUNT	\$7,161,608